

Consolidated Income Statement

For the year ended 31 December 2005

	Note	For the year ended 31 December	
		2005 RMB'000	2004 RMB'000 (Restated) Note 2
Continuing operations			
Turnover	5	28,576,816	21,680,496
Other revenues		104,640	63,715
		28,681,456	21,744,211
Business tax and other surcharges		(256,104)	(238,611)
Transportation and related charges		(21,730,619)	(16,241,705)
Staff costs	8	(1,731,546)	(1,380,183)
Depreciation and amortisation		(270,380)	(226,243)
Repairs and maintenance		(125,176)	(96,590)
Fuel		(740,790)	(475,624)
Travel and promotional expenses		(330,959)	(266,050)
Office and communication expenses		(180,179)	(150,012)
Rental expenses		(1,716,583)	(1,280,437)
Other operating expenses		(374,229)	(312,539)
Operating profit	9	1,224,891	1,076,217
Finance (expenses)/income, net	10	(33,186)	63,999
		1,191,705	1,140,216
Share of profit of associates	20	12,747	10,905
Profit before taxation		1,204,452	1,151,121
Taxation	11	(376,717)	(304,883)
Profit for the year from continuing operations		827,735	846,238
Discontinued operations			
Profit for the year from discontinued operations	7	216,892	135,608
Profit for the year		1,044,627	981,846

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Attributable to:			
Equity holders of the Company	12	856,913	803,933
Minority interests		187,714	177,913
		1,044,627	981,846
Dividends	13	322,924	271,936
Earnings per share for continuing operations, basic and diluted	14	0.16	0.17
Earnings per share for discontinued operations, basic and diluted	14	0.04	0.02