

## TEN YEAR FINANCIAL SUMMARY

	2005	2004 <i>(restated)</i>	2003	2002	2001	2000	1999	1998	1997	1996
<b>Consolidated Income Statement</b> (HK\$m)										
Turnover	<b>3,269</b>	3,112	2,517	2,592	2,584	3,043	3,610	2,140	2,779	2,674
EBITDA	<b>1,092</b>	992	726	747	698	925	745	889	1,144	1,213
Profit before non-operating items	<b>688</b>	495	364	344	230	369	213	562	786	992
Profit/(loss) attributable to shareholders	<b>2,664</b>	2,786	351	293	33	85	569	(1,832)	118	931
Dividends	<b>(199)</b>	(168)	(112)	(93)	(58)	(59)	(59)	(58)	(443)	(431)
Earnings per share (HK cents)	<b>189¢</b>	199¢	29¢	25¢	3¢	7¢	49¢	(158¢)	10¢	85¢
Earnings per share excluding non-operating and extraordinary items (HK cents)	<b>45¢</b>	28¢	24¢	23¢	15¢	28¢	13¢	62¢	58¢	89¢
Dividends per share (HK cents)	<b>14¢</b>	12¢	8¢	8¢	5¢	5¢	5¢	5¢	38¢	38¢
Dividend cover (times)	<b>13.4x</b>	16.6x	3.1x	3.2x	0.6x	1.4x	9.6x	-	0.3x	2.0x
Interest cover (times)	<b>5.2x</b>	3.1x	2.5x	2.2x	1.7x	1.9x	1.5x	3.6x	7.4x	7.5x
<b>Consolidated Balance Sheet</b> (HK\$m)										
Fixed assets	<b>20,561</b>	20,058	19,068	18,019	17,338	18,365	16,910	15,326	22,126	24,640
Other assets	<b>1,110</b>	741	771	712	1,025	1,334	2,239	2,822	3,062	2,538
Cash and bank balances	<b>301</b>	262	217	232	99	272	132	152	103	301
Total assets	<b>21,972</b>	21,061	20,056	18,963	18,462	19,971	19,281	18,300	25,291	27,479
Interest-bearing borrowings	<b>2,614</b>	4,536	4,906	5,843	5,755	5,968	6,555	6,854	5,524	4,508
Derivative financial instruments	<b>209</b>	-	-	-	-	-	-	-	-	-
Other liabilities	<b>4,253</b>	4,183	1,709	1,543	764	914	945	1,081	1,224	925
Net assets attributable to shareholders	<b>14,896</b>	12,342	13,441	11,577	11,943	13,089	11,781	10,365	18,543	22,046
Net assets per share (HK\$)	<b>\$10.51</b>	\$8.80	\$9.59	\$9.90	\$10.22	\$11.18	\$10.18	\$8.96	\$15.94	\$18.83
Gearing	<b>13%</b>	26%	26%	33%	32%	30%	35%	39%	23%	16%
<b>Consolidated Cash Flow</b> (HK\$m)										
Net cash generated from operating activities	<b>1,058</b>	992	627	772	863	1,453	1,418	350	736	1,175
Capital expenditure	<b>664</b>	360	436	276	537	618	527	788	773	2,189
Net (decrease)/increase in interest-bearing borrowings	<b>(1,886)</b>	(387)	(989)	(104)	(185)	9	(783)	1,335	615	833
<b>Share Information</b>										
Highest share price (HK\$)	<b>\$9.35</b>	\$7.50	\$5.60	\$4.35	\$5.40	\$5.30	\$7.70	\$7.40	\$15.15	\$16.00
Lowest share price (HK\$)	<b>\$7.40</b>	\$4.15	\$2.78	\$2.63	\$2.03	\$3.40	\$4.53	\$3.15	\$5.30	\$10.97
Year end closing share price (HK\$)	<b>\$8.50</b>	\$6.95	\$4.53	\$3.30	\$2.90	\$4.30	\$5.15	\$5.50	\$6.40	\$14.60

**Notes:**

- The results for all years prior to 2004 are stated on the basis of the company's former accounting policies, which were changed with effect from 1 January 2005 (with 2004 figures restated).
- Figures for years 1996 to 2001 have not been restated in respect of HKAS 12 "Income taxes" or SSAP 12 (Revised) "Income taxes" as it is not practicable to quantify the effects for those earlier years.