

## FINANCIAL SUMMARY

	2005	2004	2003	2002	2001
	RMB'000	RMB'000	RMB'000	RMB'000	RMB'000
Turnover	425,767	357,218	299,720	267,310	229,263
Gross profit margin (%)	25%	29%	33%	37%	36%
Profit attributable to shareholders	61,886	64,143	66,291	72,512	55,377
EBIT	73,224	74,882	76,513	73,052	56,761
EBITDA (Note)	87,921	86,662	82,324	77,224	60,138
Dividends — ordinary shares	17,303	17,700	19,800	19,740	22,000
Earnings per share — basic (RMB)	0.123	0.133	0.166	0.228	0.185
Earnings per share — diluted (RMB)	n/a	n/a	0.166	0.228	n/a
Debt-equity ratio	net cash position	net cash position	net cash position	net cash position	net cash position
Dividends payout ratio (%)	28%	28%	30%	27%	40%
Ordinary shares (shares)	504,170,946	504,170,946	400,000,000	317,808,219	300,000,000
Cash and bank balance	140,220	114,562	139,665	172,988	85,072
Cash per share (RMB)	0.28	0.23	0.35	0.54	0.28
Total assets	610,210	528,283	338,224	283,936	205,056
Net asset value	495,922	452,286	271,094	217,701	79,910
Net asset value per share (RMB)	0.98	0.90	0.68	0.69	0.27
Inventory turnover days	56 days	36 days	30 days	34 days	40 days
Debtors turnover days	34 days	32 days	32 days	30 days	50 days
Creditors turnover days	22 days	14 days	16 days	19 days	32 days

Note : For years 2001 to 2004, depreciation of land use rights has been added back for the purpose of calculating the EBITDA. Upon the adoption of HKAS 17 Leases in 2005, the land use rights were reclassified as prepaid lease payments under operating leases. As a result, the operating lease payments in respect of land use right has not been added back in the calculation of EBITDA for 2005.

