

Financial Highlights

財務摘要

		二零零五年 2005 千港元 HK\$'000	二零零四年 2004 千港元 HK\$'000 (重列) (restated)	增加／ (減少) Increase/ (Decrease)
營業額	Turnover	3,064,447	2,672,843	15%
經營溢利	Profit from operations	428,684	390,617	10%
經營業務所得	Net cash inflow from			
現金淨額	operating activities	521,786	412,869	26%
本公司股本持有人	Profit attributable to equity			
應佔溢利	holders of the Company	316,781	309,920	2%
每股盈利(附註1)	Earnings per share (Note 1)			
基本	Basic	11.90仙 cents	11.75仙 cents	1%
攤薄	Diluted	11.78仙 cents	11.55仙 cents	2%
每股股息	Dividend per share			
已派中期股息	Interim dividend paid	1.0仙 cents	無NIL	100%
擬派末期股息	Proposed final dividend	2.0仙 cents	2.50仙 cents	(20%)

		二零零五年 2005 千港元 HK\$'000	二零零四年 2004 千港元 HK\$'000 (重列) (restated)	增加／ (減少) Increase/ (Decrease)
本公司股本持有人	Equity attributable to equity			
應佔股本	holders of the Company	2,396,669	1,947,652	23%
少數股東權益	Minority interests	627,119	535,511	17%
股本總值	Total equity	3,023,788	2,483,163	22%
借貸淨額	Net borrowings	896,787	815,783	10%
資產總值	Total assets	5,571,435	4,899,451	14%
負債比率	Gearing ratios			
資本負債比率	Debt/equity gearing ratio			
(附註2)	(Note 2)	30%	33%	(9%)
資產負債比率	Debt/asset gearing ratio			
(附註3)	(Note 3)	16%	17%	(6%)

附註：

1. 每股基本盈利按已發行股份的加權平均數計算。每股攤薄盈利已計入購股權潛在攤薄的影響。
2. 資本負債比率指借貸淨額與股本總值的比例。
3. 資產負債比率指借貸淨額與資產總值的比例。

Notes:

1. Basic earnings per share is calculated based on weighted average number of issued shares. Diluted earnings per share incorporates the potential dilutive effect of share options.
2. Debt/equity gearing ratio is the ratio of net borrowings to total equity.
3. Debt/asset gearing ratio is the ratio of net borrowings to total assets.

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按業務劃分的營業額 (百萬港元)

Turnover Contribution By Business Segment (HK\$ million)



按業務劃分的經營溢利 (未計企業支出) (百萬港元)

Operating Profit (Before Corporate Expenses) By Business Segment (HK\$ million)



按業務劃分的經營業務所得現金淨額 (未計企業支出) (百萬港元)

Net Cash From Operating Activities (Before Corporate Expenses) By Business Segment (HK\$ million)



按業務劃分的股本持有人應佔溢利 (未計企業支出) (百萬港元)

Profit Attributable To Equity Holders (Before Corporate Expenses) By Business Segment (HK\$ million)

