

## FIVE YEAR FINANCIAL SUMMARY

	Year ended 31st December,				
	2001 HK\$'000 (restated)	2002 HK\$'000 (restated)	2003 HK\$'000 (restated)	2004 HK\$'000 (restated)	2005 HK\$'000
<b>RESULTS</b>					
Turnover	196,565	236,878	283,800	369,789	<b>349,637</b>
Profit from operations	33,525	35,104	49,654	44,789	<b>45,610</b>
Interest on bank borrowings wholly repayable within five years	(7)	(8)	(4)	(4)	<b>(12)</b>
Share of profits of associates	1,179	5,170	5,737	10,490	<b>11,591</b>
Gain (loss) on disposal/dissolution of subsidiaries	2,722	—	(5)	—	<b>—</b>
Profit before taxation	37,419	40,266	55,382	55,275	<b>57,189</b>
Income tax expense	(2,757)	(3,627)	(4,802)	(4,454)	<b>(5,628)</b>
Profit before minority interests	34,662	36,639	50,580	50,821	<b>51,561</b>
Minority interests	4	1	—	—	<b>—</b>
Profit for the year	34,666	36,640	50,580	50,821	<b>51,561</b>

	At 31st December,				
	2001 HK\$'000	2002 HK\$'000	2003 HK\$'000	2004 HK\$'000	2005 HK\$'000
<b>ASSETS AND LIABILITIES</b>					
Total assets	183,318	228,247	255,794	318,461	<b>300,391</b>
Total liabilities	(26,666)	(50,719)	(47,980)	(83,450)	<b>(37,191)</b>
Minority interests	(86)	(85)	—	—	<b>—</b>
Shareholders' funds	156,566	177,443	207,814	235,011	<b>263,200</b>

### Notes:

- The Company was incorporated in the Cayman Islands on 15th January, 2001 and became the holding company of the Group with effect from 9th April, 2002 as a result of a group reorganisation.
- The results of the Group for the year ended 31st December, 2001 and the assets and liabilities of the Group as at 31st December, 2001 have been prepared on a combined basis as if the current group structure had been in existence throughout the years concerned and have been extracted from the Company's prospectus dated 18th April, 2002.