

## 綜合業績概要

## FINANCIAL SUMMARY

截至二零零五年十二月三十一日止年度 For the year ended 31st December 2005

|                     |                                                               | 截止十二月三十一日止年度                     |             |            |            |            |
|---------------------|---------------------------------------------------------------|----------------------------------|-------------|------------|------------|------------|
|                     |                                                               | For the year ended 31st December |             |            |            |            |
|                     |                                                               | 二零零五年                            | 二零零四年       | 二零零三年      | 二零零二年      | 二零零一年      |
|                     |                                                               | 2005                             | 2004        | 2003       | 2002       | 2001       |
|                     |                                                               | 人民幣千元                            | 人民幣千元       | 人民幣千元      | 人民幣千元      | 人民幣千元      |
|                     |                                                               | RMB'000                          | RMB'000     | RMB'000    | RMB'000    | RMB'000    |
|                     |                                                               |                                  | (重列後)       | (重列後)      | (重列後)      | (重列後)      |
|                     |                                                               |                                  | (Restated)  | (Restated) | (Restated) | (Restated) |
| 營業額                 | Turnover                                                      | 1,946,792                        | 1,757,642   | 1,181,009  | 836,201    | 829,038    |
| 經營溢利／(虧損)           | Operating profit / (loss)                                     | 96,236                           | 48,431      | 106,682    | (109,382)  | 73,413     |
| 應佔聯營公司(虧損)／溢利       | Share of (loss)/profit of associates                          | (5,476)                          | (2,402)     | 228        | 233        | 1,252      |
| 除稅前溢利／(虧損)          | Profit / (loss) before taxation                               | 62,453                           | 20,777      | 87,391     | (123,039)  | 75,946     |
| 稅項(支出)／抵免           | Taxation (charge) / credit                                    | (17,734)                         | (9,495)     | (17,008)   | 9,934      | (9,724)    |
| 除稅後溢利／(虧損)          | Profit / (loss) after taxation                                | 44,719                           | 11,282      | 70,383     | (113,105)  | 66,222     |
| 少數股東權益              | Minority interests                                            | (27,768)                         | (31,891)    | (25,607)   | 52,557     | (13,283)   |
| 可供本公司權益持有人分配溢利／(虧損) | Profit / (loss) attributable to equity holders of the Company | 16,951                           | (20,609)    | 44,776     | (60,548)   | 52,939     |
| 股息                  | Dividends                                                     | 8,346                            | 19,260      | —          | 25,680     | 32,100     |
| 總資產                 | Total assets                                                  | 2,695,387                        | 2,860,246   | 2,461,652  | 2,322,896  | 2,310,818  |
| 總負債                 | Total liabilities                                             | (921,880)                        | (1,113,995) | (714,810)  | (646,837)  | (485,660)  |
| 總權益                 | Total equity                                                  | 1,773,507                        | 1,746,251   | 1,746,842  | 1,676,059  | 1,825,158  |