# Group Financial Summary

# **Key Financial Information and Ratios**

Financial year	2001 HK cents	2002 HK cents	2003 HK cents	2004 HK cents	2005 HK cents
Earnings per share	7.7	0.9	12.9	17.1	24.0
Dividends per share	4	3	5	6	7
– Interim dividend	2	2	2	2	3
– Final dividend	2	1	3	4	4
Equity attributable to equity shareholders					
per share	136.8	133.0	142.1	158.1	173.2
Net debt to shareholders' funds (%)  Net debt	17.8	8.4	2.9	21.4	39.2
Shareholders' funds	17.0	0.4	2.9	21.4	39.2
Interest cover (times)  Operating profit – Interest income	4.2	7.0	9.3	7.5	8.9
Net interest expenses before capitalization – Interest income	1.2	7.3	3.3	7.3	U.S

## **Key Profit and Loss Items**

For the year ended 31 December	2001	2002	2003	2004	2005
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
Turnover Profit from operations Profit attributable to shareholders	6,585,583	6,392,660	7,617,970	8,624,475	7,930,763
	566,854	593,457	700,124	1,015,024	1,994,710
	417,640	48,156	695,882	1,073,559	1,534,684

# **Key Balance Sheet Items**

As at 31 December	2001 HK\$'000	2002 HK\$'000	2003 HK\$'000	2004 HK\$'000	2005 HK\$'000
Fixed assets*	2,031,330	1,975,462	2,514,500	3,030,675	2,785,175
Long-term investments	2,334,406	2,074,172	2,333,510	3,722,884	2,759,529
Other non-current assets	329,351	292,995	176,811	189,680	313,722
Net current assets	3,854,018	5,074,998	5,566,253	7,148,162	11,715,481
Non-current liabilities	(1,952,794)	(3,070,662)	(3,460,660)	(4,519,008)	(6,793,661)
Net assets	6,596,311	6,346,965	7,130,414	9,572,393	10,780,246

<sup>\*</sup> Including investment properties and property, plant and equipment.

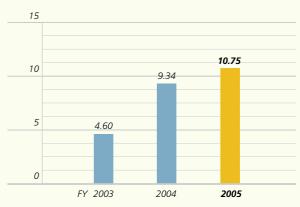
## **Group Financial Summary**

## **Earnings and Dividends per Shares**

# HK cents 25 24.0 17.1 15 12.9 10 FY 2003 2004 2005 Earnings

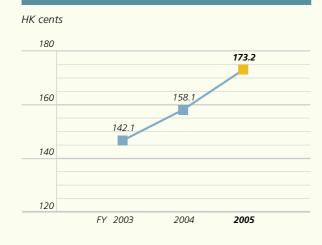
#### **Land Reserve**

million square metre



## Shareholders' Funds per Shares

Dividend



## Net Debt to Shareholders Funds

