

## Consolidated Income Statement

Year ended 31 December 2005

|   | Notes | 2005<br>HK\$'000 | 2004<br>HK\$'000 |
|---|-------|------------------|------------------|
| REVENUE   | 5     | 774,573          | 740,654          |
| Cost of sales   |       | (563,353)        | (531,494)        |
| Gross profit  |       | 211,220          | 209,160          |
| Other income and gains  | 5     | 5,113            | 4,950            |
| Selling and distribution costs  |       | (39,751)         | (37,043)         |
| Administrative expenses   |       | (110,496)        | (107,485)        |
| Other operating expenses  |       | (12,006)         | (17,688)         |
| Finance costs   | 7     | (269)            | (71)             |
| PROFIT BEFORE TAX   | 6     | 53,811           | 51,823           |
| Tax   | 10    | (5,807)          | (919)            |
| PROFIT FOR THE YEAR   |       | 48,004           | 50,904           |
| Attributable to:  |       |                  |                  |
| Equity holders of the parent  | 11    | 48,004           | 51,208           |
| Minority interests  |       | –                | (304)            |
|   |       | 48,004           | 50,904           |
| DIVIDENDS   | 12    |                  |                  |
| Interim   |       | –                | 17,168           |
| Proposed final  |       | 19,620           | 9,810            |
|   |       | 19,620           | 26,978           |
| EARNINGS PER SHARE ATTRIBUTABLE TO<br>ORDINARY EQUITY HOLDERS OF THE PARENT |       |                  |                  |
| – Basic   | 13    | 9.8 cents        | 10.4 cents       |
| – Dilutive  |       | N/A              | N/A              |