# Financial Summary

## **RESULTS**

### Year ended 31 December

				Restated	
	2001	2002	2003	2004	2005
	RMB'000	RMB'000	RMB'000	RMB'000	RMB'000
Turnover	114,259	146,761	223,152	276,491	384,417
Operating profit	26,984	41,974	61,854	73,586	84,837
Finance cost	(2,578)	(5,244)	(7,174)	(7,003)	(6,864)
Profit before taxation	24,406	36,730	54,680	66,583	77,973
Taxation	(4,772)	(711)	_	(5,230)	(6,923)
Profit after taxation	19,634	36,019	54,680	61,353	71,050



### **FINANCIAL POSITIONS**

### As at 31 December

		Restated				
	2001	2002	2003	2004	2005	
	RMB'000	RMB'000	RMB'000	RMB'000	RMB'000	
Non-current assets	88,306	97,657	115,695	141,773	212,204	
Current assets	66,344	96,878	168,155	344,070	436,965	
Total assets	154,650	194,535	283,850	485,843	649,169	
Shareholders' equity	39,653	42,272	85,888	320,790	445,014	
Non-current liabilities	33,100	78,421	70,669	5,134	5,020	
Current liabilities	81,897	73,842	127,293	159,919	199,135	
Total liabilities	114,997	152,263	197,962	165,053	204,155	
Total liabilities and equity	154,650	194,535	283,850	485,843	649,169	
Net current assets (liabilities)	(15,553)	23,036	40,862	184,151	237,830	
Total assets less current liabilities	72,753	120,693	156,557	325,924	450,034	



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