# Financial highlights

Account receivable turnover days

|  | For the year ended 31 December |           |           |           |
|--|--------------------------------|-----------|-----------|-----------|
|  | 2002                           | 2003      | 2004      | 2005      |
|  | RMB'000                        | RMB'000   | RMB'000   | RMB'000   |
| Continuing operations:                   |                                |           |           |           |
| Turnover                                 | 840,348                        | 975,128   | 1,136,923 | 1,300,586 |
| Gross profit                             | 387,489                        | 430,569   | 508,665   | 555,673   |
| Operating profit                         | 278,746                        | 251,295   | 387,676   | 436,369   |
| Profit before income tax                 | 258,073                        | 218,098   | 365,237   | 415,202   |
| Profit from continuing operations        | 196,233                        | 167,712   | 293,511   | 343,793   |
| Profit attributable to equity holders    | 157,205                        | 144,100   | 232,712   | 243,554   |
| Basic earnings per share for profit from | ,                              | •         | ,         | ·         |
| continuing operations (RMB cents)        | 8.86                           | 8.23      | 12.89     | 13.33     |
|  |                                |           |           |           |
|  | As at 31 December              |           |           |           |
|  | 2002                           | 2003      | 2004      | 2005      |
|  | RMB'000                        | RMB'000   | RMB'000   | RMB'000   |
| T. 1                                     | 2 224 245                      |           | 4 500 540 |           |
| Total assets                             | 3,881,915                      | 4,947,384 | 4,500,540 | 5,655,773 |
| Shareholders' equity                     | 1,797,488                      | 2,820,112 | 1,577,087 | 2,855,795 |
| Total liabilities                        | 1,841,697                      | 1,873,166 | 2,268,825 | 2,075,702 |
| Cash and cash equivalents                | 700,533                        | 709,159   | 482,847   | 1,099,589 |
|  | For the year ended 31 December |           |           |           |
|  | 2002                           | 2003      | 2004      | 2005      |
|  | 2002                           | 2003      | 2004      | 2003      |
| Current ratio (times)                    | 1.22                           | 1.39      | 1.31      | 1.77      |
| Net debt to equity (%)                   | 11.47                          | 7.65      | 35.06     | (4.6)     |
| Inventory turnover days                  | 59                             | 63        | 40        | 37        |
| · ·                                      |                                |           |           |           |

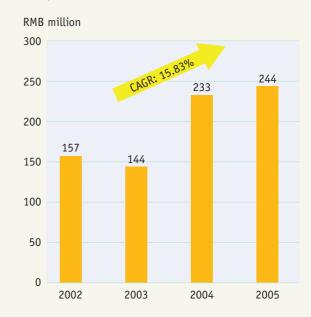
## **Turnover from Continuing Operations**

For the year ended 31 December



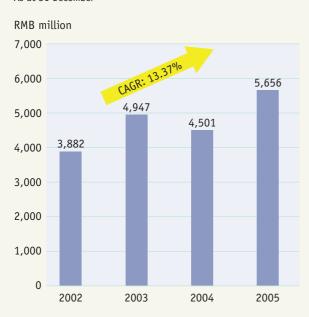
# **Profit Attributable to Equity Holders**

For the year ended 31 December



#### **Total Assets**

As at 31 December



### Shareholders' Equity

As at 31 December

