

Financial Highlights

The comparison of the key financial data of the year 2005 and 2004 is set out in the tables below:

CONSOLIDATED RESULTS

	For the year ended 31 December		
	2005 RMB'000	2004 RMB'000	Change %
Turnover	4,352,022	3,596,633	21.00
Operating profit	240,940	204,589	17.77
Profit before taxation	226,438	186,391	21.49
Basic earnings per share	0.43	0.37	16.22
Gross profit margin	12.15%	11.64%	4.38%
Profit before tax margin	5.20%	5.18%	0.39%
Gearing ratio	65.36%	69.40%	-5.82%

CONSOLIDATED ASSETS AND LIABILITIES

	For the year ended 31 December		
	2005 RMB'000	2004 RMB'000	Change %
Total assets	3,383,058	2,590,580	30.59
Non-current assets	509,483	454,505	12.10
Current assets	2,873,575	2,136,075	34.53
Total liabilities	2,211,011	1,797,768	22.99
Current liabilities	2,208,625	1,795,364	23.02
Net current assets	664,950	340,711	95.17