

# Financial Highlights

## Comparison of 2004 and 2005 key financial figures:

<b>CONSOLIDATED RESULTS</b>			
<b>For the year ended 31 December,</b>	<b>2005</b>	2004	Change
	<b>RMB'000</b>	Restated RMB'000	%
Turnover	<b>28,374,680</b>	22,363,851	+26.9
Operating Profit	<b>4,730,576</b>	5,201,223	-9.0
Profit before Income Tax	<b>4,309,263</b>	4,694,568	-8.2
Basic EPS	<b>RMB0.59</b>	RMB0.80	-RMB0.21
Gross Profit Margin	<b>17.8%</b>	24.5%	-6.7
Profit before Income Tax Margin	<b>15.2%</b>	21.0%	-5.8
Gearing Ratio	<b>30.4%</b>	11.1%	+19.3
<b>CONSOLIDATED ASSETS AND LIABILITIES</b>			
<b>As at 31 December,</b>	<b>2005</b>	2004	Change
	<b>RMB'000</b>	Restated RMB'000	%
Total Assets	<b>29,005,328</b>	25,034,860	+15.9
Non-current Assets	<b>20,845,376</b>	15,250,759	+36.7
Current Assets	<b>8,159,952</b>	9,784,101	-16.6
Total Liabilities	<b>12,376,004</b>	10,689,672	+15.8
Current Liabilities	<b>4,226,798</b>	4,352,958	-2.9
Net Current Assets	<b>3,933,154</b>	5,431,143	-27.6