

FINANCIAL SUMMARY

A summary of the published results and assets, liabilities and minority interests of the Group for the last five financial years, as extracted from the audited financial statements and reclassified as appropriate, is set out below. This summary does not form part of the audited financial statements.

	2005 HK\$'000	2004 HK\$'000 (Restated)	2003 HK\$'000 (Restated)	2002 HK\$'000 (Restated)	2001 HK\$'000 (Restated)
RESULTS					
REVENUE	756,073	664,296	456,089	342,610	284,930
Cost of sales	(139,418)	(133,163)	(105,872)	(73,201)	(68,670)
Gross profit	616,655	531,133	350,217	269,409	216,260
Other income and gains	28,599	7,063	8,154	3,389	4,590
Selling and distribution costs	(310,609)	(253,390)	(176,167)	(152,372)	(118,559)
Administrative expenses	(110,866)	(101,885)	(79,396)	(53,550)	(41,026)
Other expenses	(42,224)	(33,382)	(18,593)	(13,349)	(7,073)
Finance costs	(2,729)	(1,050)	(843)	(418)	(1,559)
PROFIT BEFORE TAX AND BEFORE FAIR VALUE ADJUSTMENT FOR DERIVATIVE FINANCIAL INSTRUMENT	178,826	148,489	83,372	53,109	52,633
Fair value adjustment for derivative financial instrument	(66,315)	–	–	–	–
PROFIT BEFORE TAX AND AFTER FAIR VALUE ADJUSTMENT FOR DERIVATIVE FINANCIAL INSTRUMENT	112,511	148,489	83,372	53,109	52,633
Tax	(18,311)	(15,407)	(11,625)	(9,540)	(2,222)
PROFIT FOR THE YEAR FROM CONTINUING OPERATIONS	94,200	133,082	71,747	43,569	50,411
DISCONTINUED OPERATION					
Profit for the year from a discontinued operation	152,213	152,129	78,209	74,842	59,054
Gain on disposal of subsidiaries	1,406,191	–	–	–	–
Total profit for the year from a discontinued operation	1,558,404	152,129	78,209	74,842	59,054
PROFIT FOR THE YEAR	1,652,604	285,211	149,956	118,411	109,465
Attributable to:					
Equity holders of the parent	1,532,929	168,485	81,636	57,369	61,735
Minority interests	119,675	116,726	68,320	61,042	47,730
	1,652,604	285,211	149,956	118,411	109,465
TOTAL ASSETS	2,140,222	950,535	787,244	593,986	433,129
TOTAL LIABILITIES (exclude convertible bonds)	(164,978)	(239,845)	(215,531)	(124,653)	(91,800)
CONVERTIBLE BONDS	–	(42,900)	(78,000)	(46,800)	–
NET ASSETS	1,975,244	667,790	493,713	422,533	341,329
MINORITY INTERESTS	(121,997)	(211,716)	(156,348)	(129,725)	(96,790)

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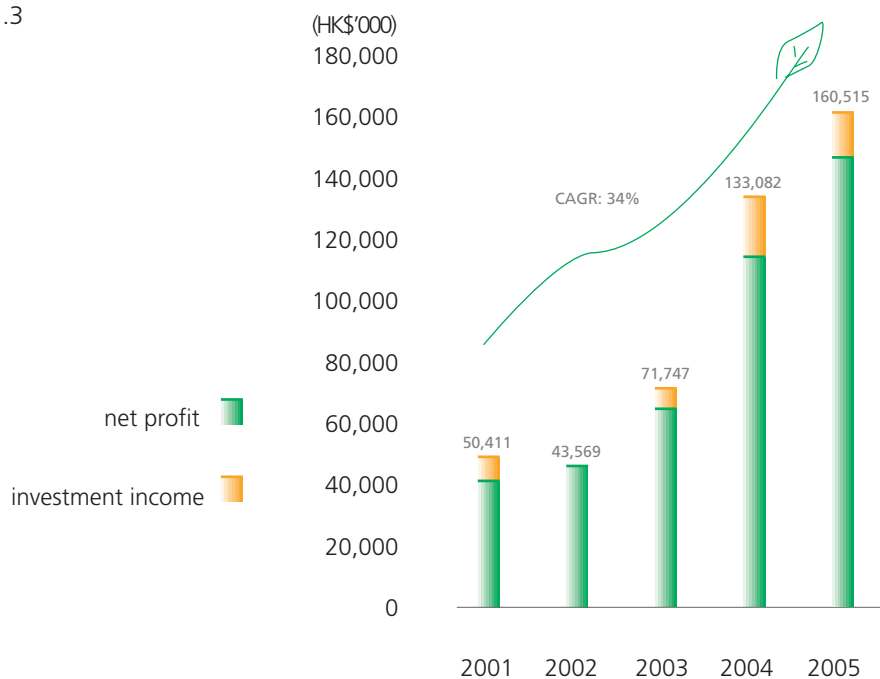
SALES GROWTH OF CONTINUING OPERATIONS

Fig.1.2



GROWTH OF PROFIT FROM CONTINUING OPERATIONS (BEFORE FAIR VALUE ADJUSTMENT TO EMBEDDED DERIVATIVE OF CONVERTIBLE BONDS)

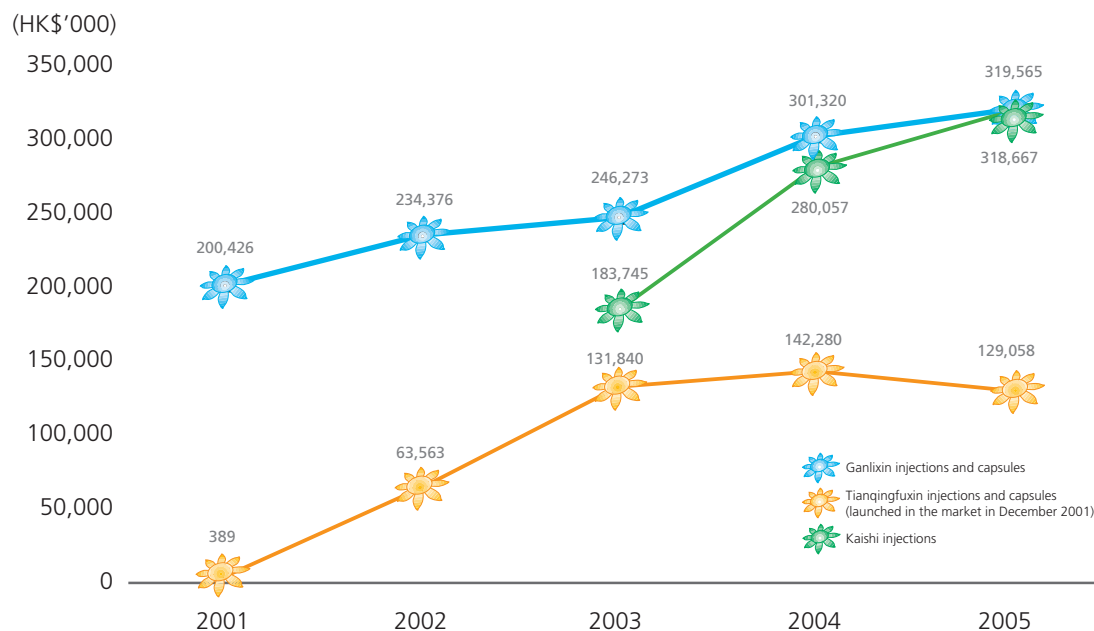
Fig.1.3



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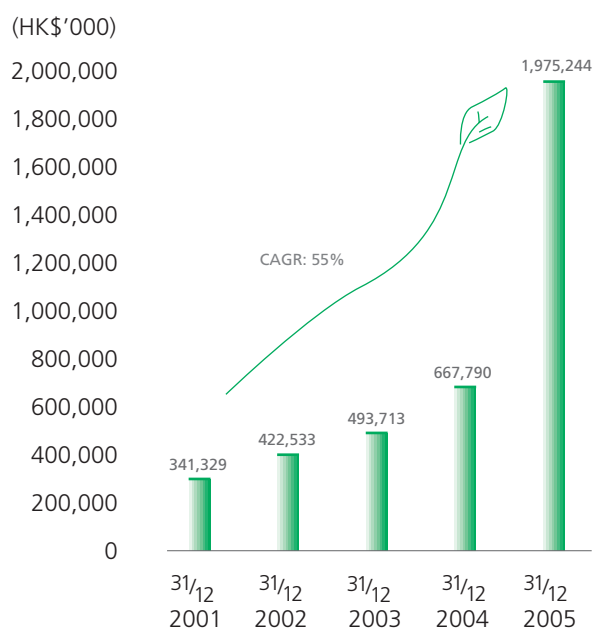
SALES GROWTH OF BLOCKBUSTER PRODUCTS

Fig.1.4



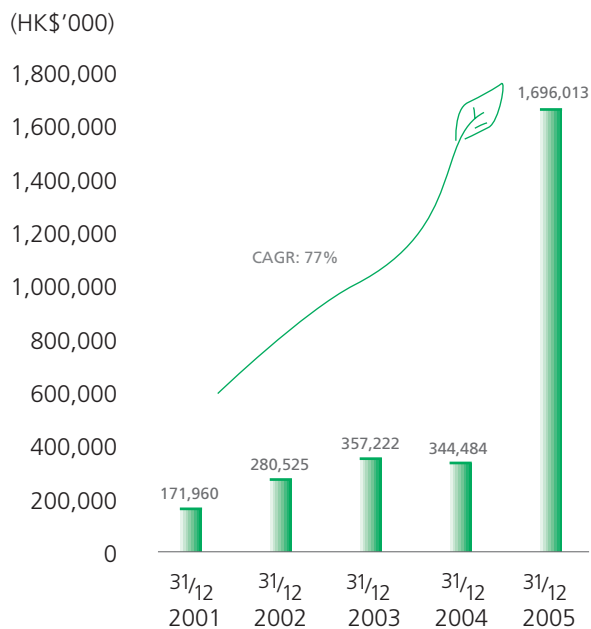
NET ASSET VALUE

Fig.1.5



CASH & CASH EQUIVALENTS

Fig.1.6

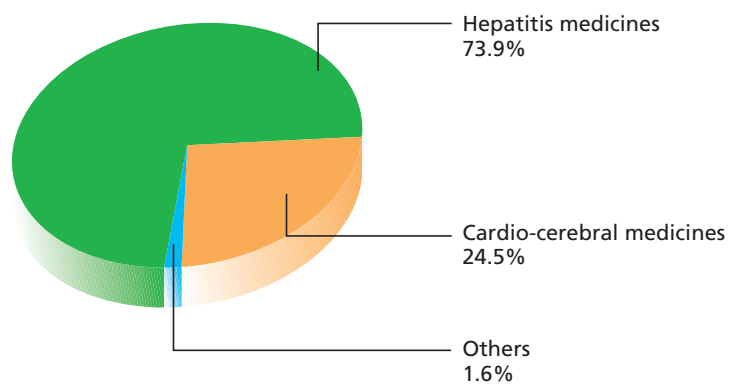


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TURNOVER BY THERAPEUTIC CATEGORIES

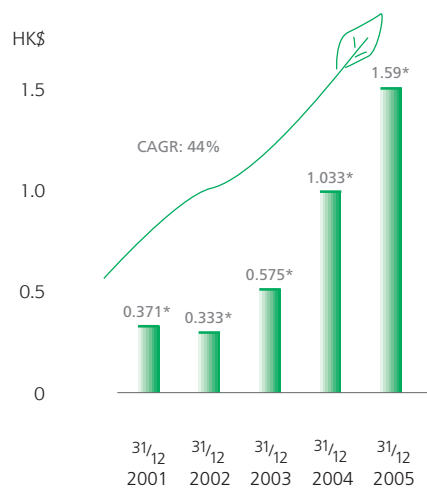
Fig.1.7

Year 2005



SHARE PRICE (CLOSING PRICE)

Fig.1.8



* After consideration of the share subdivision and the issue of bonus shares

MARKET CAPITALISATION (CLOSING PRICE)

Fig.1.9

