

Five Year Financial Summary

A summary of the results and of the assets, liabilities and minority interests of the Group for the last five financial years, as extracted from the published audited financial statements and restated/reclassified as appropriate, is set out below.

RESULTS

	Year ended 31 December				
	2005 HK\$'000	2004 HK\$'000 (Restated)*	2003 HK\$'000	2002 HK\$'000	2001 HK\$'000
REVENUE	212,874	251,800	362,136	230,357	518,086
Cost of sales	(133,988)	(188,257)	(286,076)	(176,591)	(434,198)
Gross profit	78,886	63,543	76,060	53,766	83,888
Other income and gains	8,281	7,430	7,766	9,340	9,384
Selling and distribution costs	(36,229)	(40,724)	(39,992)	(43,474)	(66,845)
Administrative expenses	(40,747)	(40,644)	(35,926)	(44,341)	(48,210)
Other expenses	(2,469)	(3,671)	(1,879)	(14,321)	(38,392)
Finance costs	(17)	(875)	(359)	–	(352)
Share of losses of:					
Jointly-controlled entity	–	–	–	–	(2,344)
Associate	–	–	–	–	(26)
PROFIT/(LOSS) BEFORE TAX	7,705	(14,941)	5,670	(39,030)	(62,897)
Tax	(232)	1,460	663	(386)	(953)
PROFIT/(LOSS) FOR THE YEAR	7,473	(13,481)	6,333	(39,416)	(63,850)
Attributable to:					
Equity holders of the parent	8,011	(13,520)	6,066	(39,623)	(64,162)
Minority interests	(538)	39	267	207	312
	7,473	(13,481)	6,333	(39,416)	(63,850)

ASSETS, LIABILITIES AND MINORITY INTERESTS

	As at 31 December				
	2005 HK\$'000	2004 HK\$'000 (Restated)*	2003 HK\$'000	2002 HK\$'000	2001 HK\$'000
TOTAL ASSETS	378,851	393,071	434,141	372,481	400,943
TOTAL LIABILITIES	(71,687)	(88,948)	(117,586)	(61,945)	(56,369)
MINORITY INTERESTS	(1,070)	(1,609)	(1,542)	(1,349)	(1,352)
	306,094	302,514	315,013	309,187	343,222

* Details of the restatement of certain comparative amounts are set out in notes 2.2 and 2.4 to the financial statements.