

FOUR-YEAR FINANCIAL HIGHLIGHTS



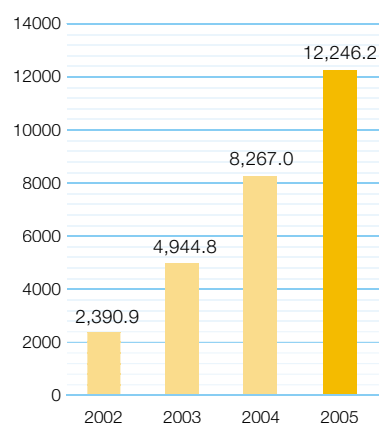
For the year ended 31 December (RMB million)				
	2002	2003	2004	2005
Revenue	2,390.9	4,944.8	8,267.0	12,246.2
Gross profit	96.3	306.6	582.9	914.4
Total return from the suppliers	128.4	411.4	893.0	1,476.0
Profit before tax	34.4	175.0	257.3	349.9
Profit for the year	28.2	147.5	212.3	321.3
Profit attributable to shareholders	23.4	127.4	185.7	289.5
Earnings per share				
– Basic (RMB cents)	1.5	8.3	12.0	17.3
– Diluted (RMB cents)	1.3	7.0	11.8	15.9

As at 31 December (RMB million)				
	2002	2003	2004	2005
Total assets	930.4	2,082.1	3,809.3	7,716.7
Total liabilities	910.4	1,868.0	3,385.2	5,416.0
Shareholders' equity	15.2	177.4	379.1	2,196.9
Cash and cash equivalents	54.8	214.8	494.9	1,541.4
Net cash/(liabilities) ¹	(92.2)	132.8	298.9	1,201.0

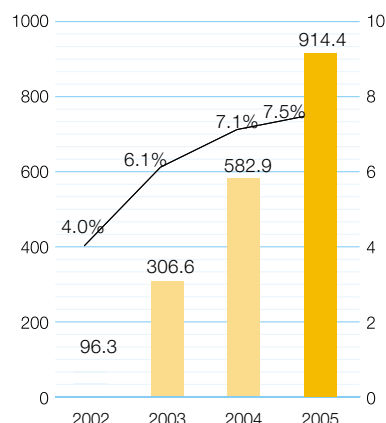
KEY FINANCIAL RATIO

For the year ended 31 December				
	2002	2003	2004	2005
Total return from suppliers (%)	5.4	8.3	10.8	12.1
Net profit margin ² (%)	1.0	2.6	2.2	2.4
Current ratio ³	0.90	1.03	0.99	1.2
Turnover of inventory (days) ⁴	22	22	28	39
Turnover of trade payables and bills payable ⁵ (days)	71	94	112	126

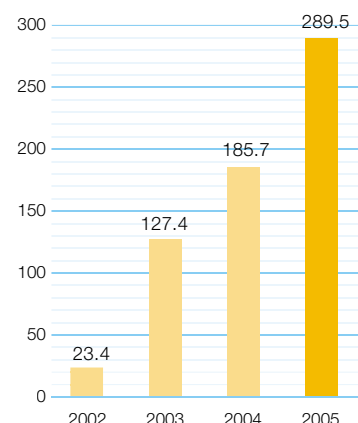
REVENUE
(RMB million)



GROSS PROFIT (RMB million) GROSS PROFIT MARGIN %



PROFIT ATTRIBUTABLE TO SHAREHOLDERS
(RMB million)



Notes:

- Cash and cash equivalents – bank loans
- Net profit (After Tax & Minority Interest)/Revenue
- Current assets/Current liabilities
- Average inventories/cost of sales x 365
Average inventories equals to average inventories at the beginning of the period plus average inventories at the end of the period and divided by two
- Average accounts payables and bills payables/cost of sales x 365
Average trade payables and bills payables equals to trade payables and bills payables at the end of the period and divided by two