

# COMPARISON OF SEVEN-YEAR RESULTS

	2005	2004 (Restated)	2003	2002	2001	2000	1999
<b>Highlights (Group)</b>							
Number of connected households (Natural Gas)	969,315	634,678	381,283	210,850	108,001	66,253	30,607
Installed designed daily capacity for commercial/industrial customers (m <sup>3</sup> ) (Natural Gas)	2,103,580	1,058,114	532,793	365,113	269,747	139,302	104,026
Units of piped gas sold							
Residential households (m <sup>3</sup> )	198,488,000	104,912,000	44,967,000	19,123,000	14,089,000	5,645,000	2,893,000
Commercial/industrial customers (m <sup>3</sup> )	273,051,000	142,798,000	71,626,000	30,407,000	20,496,000	11,259,000	8,890,000
Length of existing pipelines <sup>(1)</sup> (km)	7,268	4,871	1,958	791	464	257	143
Number of natural gas processing stations	64	51	35	25	12	7	2
Daily capacity of existing natural gas processing stations (m <sup>3</sup> )	8,786,000	7,493,000	4,709,000	3,178,000	837,800	561,800	100,000
<b>Turnover &amp; Profit (RMB'000)</b>							
Turnover	2,056,826	1,439,945	878,055	544,492	240,560	122,270	52,923
Profit before taxation	428,987	313,108	199,242	156,058	99,598	50,370	25,572
Income tax expenses	(38,719)	(9,196)	(2,957)	(12,324)	(11,081)	(6,976)	(3,836)
Profit for the year	390,268	303,912	196,285	143,734	88,517	43,394	21,736
Minority interests	(87,150)	(53,264)	(13,195)	(15,818)	(9,250)	(6,018)	(6,653)
Profit attributable to equity holders of the Company	303,118	250,648	183,090	127,916	79,267	37,376	15,083
Dividends	45,440	25,254	–	–	–	30,529	–
<b>Assets &amp; Liabilities</b>							
Non-current assets	4,306,275	3,013,077	2,104,824	925,307	415,824	260,999	96,920
Associate	128,661	61,025	10,394	–	–	–	–
Jointly controlled entities	235,432	170,499	22,105	2,500	–	–	–
Current assets	2,851,725	1,608,829	960,602	842,558	307,481	174,032	161,784
Current liabilities	(1,682,082)	(1,261,830)	(1,032,785)	(456,841)	(201,195)	(334,507)	(147,667)
Non-current liabilities	(2,989,143)	(1,230,748)	(587,594)	(276,030)	(51,945)	(20,915)	(15,000)
Net assets	2,850,868	2,360,852	1,477,546	1,037,494	470,165	79,609	96,037
<b>Capital &amp; Reserves</b>							
Share capital	95,819	91,954	78,122	78,122	66,462	–	–
Reserves	2,236,270	1,830,610	1,059,977	861,355	386,199	69,830	57,393
Equity attributable to equity holders of the Company	2,332,089	1,922,564	1,138,099	939,477	452,661	69,830	57,393
Minority interests	518,779	438,288	339,447	98,017	17,504	9,779	38,644
	2,850,868	2,360,852	1,477,546	1,037,494	470,165	79,609	96,037
Earnings per share	34.1 cents	29.6 cents	24.8 cents	18.0 cents	14.3 cents	8.9 cents	3.6 cents

(1) Length of existing pipelines consists of intermediate pipelines and main pipelines.





## Steady and Sustainable Growth on Solid Foundation

The CNG vehicle refuelling station business expanded into Bengbu, Langfang, Shijiazhuang and Xinxiang, with a total of 10 stations and 4,257 converted vehicles.

