

FIVE YEAR FINANCIAL SUMMARY

CONSOLIDATED INCOME STATEMENT

	Year ended 31 December				
	2001 <i>RMB'000</i>	2002 <i>RMB'000</i>	2003 <i>RMB'000</i>	2004 <i>RMB'000</i>	2005 <i>RMB'000</i>
Turnover	316,083	475,528	654,273	941,577	1,056,629
Profit before taxation	12,407	52,421	40,830	60,160	1,638
Taxation	45	(3,696)	(2,833)	(5,019)	(878)
Profit before minority interests	12,452	48,725	37,997	55,141	760
Minority interests	–	(3,919)	(8,553)	(13,912)	(452)
Profit for the year	12,452	44,806	29,444	41,229	308
Dividends	–	–	31,500	12,000	4,000
Earnings per share					
– basic (<i>RMB</i>)	4.15 cents	14.94 cents	9.81 cents	11.70 cents	0.08 cent

CONSOLIDATED BALANCE SHEET

	At 31 December				
	2001 <i>RMB'000</i>	2002 <i>RMB'000</i>	2003 <i>RMB'000</i>	2004 <i>RMB'000</i>	2005 <i>RMB'000</i>
Non-current assets	80,547	84,065	77,446	88,045	217,475
Current assets	135,989	244,143	302,632	453,854	655,948
Current liabilities	(123,069)	(152,727)	(198,157)	(260,998)	(543,844)
Non-current liabilities	–	–	–	–	(48,486)
	93,467	175,481	181,921	280,901	281,093
Issued capital	78,508	83,570	–	42,480	42,480
Reserves	14,959	59,754	141,211	174,666	168,744
Proposed final dividend	–	–	–	12,000	4,000
Minority interests	–	32,157	40,710	51,755	65,869
	93,467	175,481	181,921	280,901	281,093