

	Year ended 31 March				
	2006 HK\$'000	2005 HK\$'000	2004 HK\$'000	2003 HK\$'000	2002 HK\$'000
<b>REVENUE BY BUSINESS SEGMENT</b>					
Designated bus route services in Mainland China	803,662	725,113	613,849	569,061	526,287
<b>Non-franchised bus services</b>					
Student services	115,640	112,734	108,510	116,483	110,450
Resident services	89,230	89,328	92,086	81,031	77,484
Employee services	94,808	86,887	83,735	85,608	91,043
Tour services	155,376	170,407	76,136	44,319	44,535
Mainland China/Hong Kong cross-border services	293,217	155,185	54,589	2,876	3,463
Bus hire services	10,728	14,643	8,531	11,363	9,279
	758,999	629,184	423,587	341,680	336,254
<b>Franchised bus services</b>					
Travel agency and tour services	97,157	68,963	36,474	46,085	28,377
Hotel services	22,915	22,962	18,910	15,939	17,278
Corporate and others	68,555	35,857	14,077	14,632	5,702
<b>TOTAL REVENUE</b>	<b>1,831,137</b>	<b>1,564,147</b>	<b>1,176,987</b>	<b>1,056,596</b>	<b>982,227</b>
<b>PROFIT FOR THE YEAR</b>	<b>2,918</b>	(Restated) 49,301	(Restated) 21,311	(Restated) 29,514	(Restated) 14,822
<b>BUS FLEET</b>					
		Number of buses			
Franchised	83	86	74	80	76
Non-franchised	797	750	714	605	581
Mainland China CJVs	565	594	602	597	621
Mainland China EJVs	3,693	3,571	3,086	2,908	2,792
	5,138	5,001	4,476	4,190	4,070
<b>EMPLOYEES</b>					
		Number of full-time employees			
Hong Kong operations	2,024	1,853	1,438	845	826
Mainland China operations*	16,058	16,261	15,615	15,430	15,825
	18,082	18,114	17,053	16,275	16,651

\* Employed by EJVs and CJVs in Mainland China

# Financial Highlights

Year ended 31 March 2006

