

FINANCIAL SUMMARY

(Expressed in Hong Kong dollars)

	2002 \$'000	2003 \$'000	2004 \$'000	2005 \$'000	2006 \$'000
INCOME STATEMENT					
Turnover	37,156	56,207	85,463	106,300	125,062
Profit before taxation	25,021	38,639	51,967	68,477	83,976
Income tax	(1,742)	(2,775)	(1,606)	(2,230)	(371)
Profit after taxation	23,279	35,864	50,361	66,247	83,605
Minority interests	2,062	177	–	–	–
Profit attributable to equity shareholders	25,341	36,041	50,361	66,247	83,605
Dividends	6,000	7,000	11,600	13,990	18,314
Basic EPS (HK cents)	8.45	12.01	15.46	16.17	17.21
BALANCE SHEET					
Fixed assets	10,609	21,714	27,081	22,562	30,038
Intangible assets	380	380	10,010	19,410	70,412
Long term reimbursements receivable	–	–	–	41,058	64,275
Long term receivables	22,395	8,429	15,626	15,640	9,707
Long term deposits	–	–	8,477	13,447	13,447
Net current assets	7,222	39,678	156,398	273,859	351,250
Non-current mortgage bank loans	–	(6,731)	(6,488)	(6,275)	(6,102)
Net assets	40,606	63,470	211,104	379,701	533,027
Equity attributable to equity shareholders of the Company	40,429	63,470	211,104	379,701	533,027
Minority interests	177	–	–	–	–
Total equity	40,606	63,470	211,104	379,701	533,027