

FIVE-YEAR FINANCIAL SUMMARY

The following is a summary of the published consolidated/combined results and of the assets and liabilities of the Group for the last five financial years, prepared on the bases set out in the Note 1 below:

RESULTS

	Year ended 30 September				
	2006 HK\$'000	2005 HK\$'000 (as restated)	2004 HK\$'000	2003 HK\$'000 (as restated)	2002 HK\$'000 (Note 2)
TURNOVER	586,335	518,047	380,409	338,471	290,131
PROFIT FROM OPERATING ACTIVITIES	100,933	78,198	73,401	110,525	94,025
Finance costs	(13,495)	(10,773)	(5,207)	(1,217)	(770)
PROFIT BEFORE TAX	87,438	67,425	68,194	109,308	93,255
Income tax expense	(2,375)	(1,905)	(1,616)	(18,213)	(15,158)
PROFIT BEFORE MINORITY INTERESTS	85,063	65,520	66,578	91,095	78,097
Minority interests	2,203	911	319	(30)	(50)
NET PROFIT ATTRIBUTABLE TO SHAREHOLDERS	87,266	66,431	66,897	91,065	78,047

ASSETS, LIABILITIES AND MINORITY INTERESTS

	At 30 September				
	2006 HK\$'000	2005 HK\$'000 (as restated)	2004 HK\$'000	2003 HK\$'000 (as restated)	2002 HK\$'000 (Note 2)
NON-CURRENT ASSETS	537,443	501,630	456,371	281,945	121,244
CURRENT ASSETS	429,484	250,918	205,094	231,997	173,515
TOTAL ASSETS	966,927	752,548	661,465	513,942	294,759
CURRENT LIABILITIES	187,555	176,846	171,144	134,137	88,522
NON-CURRENT LIABILITIES	185,232	89,260	54,601	7,062	—
MINORITY INTERESTS	8,160	10,363	11,662	1,818	1,827
TOTAL LIABILITIES	372,787	266,106	237,407	143,017	90,349
NET ASSETS	594,140	486,442	424,058	370,925	204,410

Note 1: The Company was incorporated in the Cayman Islands on 3 January 2002 and became the holding company of the companies now comprising the Group on 2 August 2002. The financial summary of the Group for the year ended 30 September 2002 has been prepared on a proforma combined basis as if the Group structure immediately after the Group's reorganization had been in existence throughout that year.

Note 2: The summary of the results, assets and liabilities of the Group for the year ended 30 September 2002 extracted from the Company's annual report 2002 has not been restated upon the adoption of Statement of Standard Accounting Practice 12 (Revised) "Income taxes" as the directors are of the opinion that the restatement would involve costs not in proportion to the benefit of the Group.

Note 3: The summary of the results, assets, liabilities and minority interests of the Group for the years ended 30 September 2004 and 2003 are extracted from the Company's annual report 2004.