

## Financial Summary

Income Statement	Year ended December 31				
	2006 RMB'000	2005 RMB'000	2004 RMB'000	2003 RMB'000	2002 RMB'000
Revenues (Note)	<b>61,896,265</b>	37,826,486	32,959,343	23,799,474	17,273,542
Cost of goods sold	<b>41,894,313</b>	25,542,555	22,093,880	16,972,503	13,828,477
Gross profit	<b>20,001,952</b>	12,283,931	10,863,463	6,826,971	3,445,065
Selling and distribution expenses	<b>958,133</b>	720,497	647,532	549,432	501,829
General and administrative expenses	<b>2,092,669</b>	1,489,537	1,220,902	1,047,461	733,803
Research and development expenses	<b>113,529</b>	113,381	132,635	173,359	131,941
Other (income) and other (gains)/losses, net	<b>(564,619)</b>	(120,720)	(47,656)	(9,246)	(54,286)
Operating profit	<b>17,402,240</b>	10,081,236	8,910,050	5,065,965	2,131,778
Finance costs	<b>715,717</b>	366,908	109,948	439,897	476,100
Operating profit after finance costs	<b>16,686,523</b>	9,714,328	8,800,102	4,626,068	1,655,678
Share of profits/(losses) of jointly controlled entities	<b>(11,419)</b>	372	(3,953)	1,193	(254)
Share of profits/(losses) of associates	<b>105,141</b>	26,947	—	—	—
Profit before income taxes	<b>16,780,245</b>	9,741,647	8,796,149	4,627,261	1,655,424
Income tax expense	<b>4,393,561</b>	2,495,213	2,161,086	920,159	190,921
Profit for the year	<b>12,386,684</b>	7,246,434	6,635,063	3,707,102	1,464,503
Attributable to:					
Equity holders of the Company	<b>11,744,676</b>	7,022,422	6,391,523	3,549,732	1,417,681
Minority interest	<b>642,008</b>	224,012	243,540	157,370	46,822
	<b>12,386,684</b>	7,246,434	6,635,063	3,707,102	1,464,503
Dividends	<b>2,190,177</b>	2,364,673	1,944,778	1,060,788	472,496

Note: Total other revenues and related cost of sales were previously classified as "net other revenues and gains" for 2002, 2003, 2004 and 2005, they were separately presented as part of the total revenue and cost of goods sold, respectively, in the income statement.

Summary of the Group's consolidated total assets and total liabilities for the five years is set out below:

	As of December 31				
	2006 RMB'000	2005 RMB'000	2004 RMB'000	2003 RMB'000	2002 RMB'000
Total assets	<b>78,004,316</b>	59,009,879	49,558,069	35,406,870	32,249,540
Total liabilities	<b>30,238,390</b>	24,804,985	20,752,191	15,769,532	16,042,417
Net assets	<b>47,765,926</b>	34,204,894	28,805,878	19,637,338	16,207,123

