

Consolidated Income Statement

For the year ended 31 December 2006

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		For the year ended 31 December	
	Note	2006 RMB'000	2005 RMB'000
Continuing operations			
Turnover	6	32,220,860	28,576,816
Other income		147,811	104,640
		32,368,671	28,681,456
Business tax and other surcharges		(281,654)	(256,104)
Transportation and related charges		(25,144,765)	(21,730,619)
Staff costs	9	(1,895,308)	(1,731,546)
Depreciation and amortisation		(325,010)	(270,380)
Repairs and maintenance		(139,162)	(125,176)
Fuel		(831,481)	(740,790)
Travel and promotional expenses		(346,075)	(330,959)
Office and communication expenses		(196,351)	(180,179)
Rental expenses		(1,715,718)	(1,716,583)
Other operating expenses		(508,322)	(374,229)
Operating profit	10	984,825	1,224,891
Finance income/(expenses), net	11	11,321	(33,186)
		996,146	1,191,705
Share of profit of associates	22	22,267	12,747
Profit before taxation		1,018,413	1,204,452
Taxation	12	(414,989)	(376,717)
Profit for the year from continuing operations		603,424	827,735
Discontinued operations			
Profit for the year from discontinued operations	8	259,839	216,892
Profit for the year		863,263	1,044,627

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		For the year ended 31 December	
	Note	2006 RMB'000	2005 RMB'000
Attributable to:			
Equity holders of the Company		618,793	856,913
Minority interests		244,470	187,714
		863,263	1,044,627
Dividends	14	212,450	322,924
Earnings per share for continuing operations, basic and diluted (RMB)	15	0.10	0.16
Earnings per share for discontinued operations, basic and diluted (RMB)	15	0.05	0.04
Total		0.15	0.20

The notes on pages 60 to 140 are an integral part of these consolidated financial statements.