

FINANCIAL SUMMARY

(Expressed in Hong Kong dollars)

	Year ended 31 December				
	2002 (restated) \$'000	2003 (restated) \$'000	2004 (restated) \$'000	2005 \$'000	2006 \$'000
Results					
Turnover	3,856,099	4,220,280	5,196,338	5,927,959	5,775,940
Profit from operations	282,519	348,654	391,646	545,919	691,357
Financing costs	(5,980)	(5,081)	(9,119)	(15,637)	(19,710)
Share of profit less losses of associates	24,905	25,408	28,230	30,239	39,731
Profit before taxation	301,444	368,981	410,757	560,521	711,378
Taxation	(63,630)	(81,276)	(72,465)	(115,586)	(136,775)
Profit for the year	237,814	287,705	338,292	444,935	574,603
Attributable to:					
Equity shareholders of the Company	238,238	288,993	340,774	444,918	573,932
Minority interests	(424)	(1,288)	(2,482)	17	671
Profit for the year	237,814	287,705	338,292	444,935	574,603
Assets and liabilities					
Investment properties, property under development, property, plant and equipment and lease prepayments	1,420,168	1,537,386	2,520,232	2,122,746	2,545,856
Interest in associates	176,544	200,416	407,616	401,282	438,821
Other assets	310,485	305,104	306,752	258,767	273,227
Net current assets	1,650,356	1,755,527	1,258,843	1,791,803	2,042,175
Total assets less current liabilities	3,557,553	3,798,433	4,493,443	4,574,598	5,300,079
Non-current liabilities	(33,866)	(37,241)	(318,595)	(169,764)	(95,821)
Total equity	3,523,687	3,761,192	4,174,848	4,404,834	5,204,258
Earnings per share - basic (cents)	11.8	14.4	16.9	22.1	28.5

FINANCIAL SUMMARY (continued)

(Expressed in Hong Kong dollars)

Notes:

- (1) Turnover of \$5,775,940,000 (2005: \$5,927,959,000) represents sale of goods, rendering of services, hire purchase financing income, gross rentals from investment properties and gross proceeds from properties sold.
- (2) The amount of diluted earnings per share is not presented as there were no dilutive securities outstanding during the years presented.
- (3) In order to comply with IAS 1, Presentation of financial statements, the Group changed its presentation relating to the presentation of shares of associates' taxation and minority interests with effects from 1 January 2005. Figures for years earlier than 2005 have been restated for comparison purposes.