

Financial Highlights

財務摘要

		二零零六年 2006 千港元 HK\$'000	二零零五年 2005 千港元 HK\$'000	增加／ (減少) Increase/ (Decrease)
營業額	Turnover	3,450,659	3,064,447	13%
經營溢利	Profit from operations	359,207	428,684	(16%)
經營業務所得	Net cash inflow from			
現金淨額	operating activities	607,176	521,786	16%
本公司股本持有人	Profit attributable to equity			
應佔溢利	holders of the Company	232,417	316,781	(27%)
每股盈利(附註1)	Earnings per share (Note 1)			
基本	Basic	8.57仙cents	11.90仙cents	(28%)
攤薄	Diluted	8.49仙cents	11.78仙cents	(28%)
每股股息	Dividend per share			
已派中期股息	Interim dividend paid	1.00仙cent	1.00仙cent	—
擬派末期股息	Final dividend proposed	1.00仙cent	2.00仙cents	(50%)

		於二零零六年 十二月三十一日 As at 31st December, 2006 千港元 HK\$'000	於二零零五年 十二月三十一日 As at 31st December, 2005 千港元 HK\$'000	增加／ (減少) Increase/ (Decrease)
本公司股本持有人	Equity attributable to equity			
應佔股本	holders of the Company	2,755,091	2,396,669	15%
少數股東權益	Minority interests	1,048,727	627,119	67%
股本總值	Total equity	3,809,623	3,023,788	26%
借貸淨額	Net borrowings	1,707,673	896,787	90%
資產總值	Total assets	7,923,129	5,571,435	42%
負債比率	Gearing ratios			
資本負債比率 (附註2)	Debt/equity gearing ratio (Note 2)	45%	30%	50%
資產負債比率 (附註3)	Debt/asset gearing ratio (Note 3)	22%	16%	38%

附註：

1. 每股基本盈利按已發行股份的加權平均數計算。每股攤薄盈利已計入購股權潛在攤薄的影響。
2. 資本負債比率指借貸淨額與股本總值的比例。
3. 資產負債比率指借貸淨額與資產總值的比例。

Notes:

1. Basic earnings per share is calculated based on weighted average number of issued shares. Diluted earnings per share incorporates the potential dilutive effect of share options.
2. Debt/equity gearing ratio is the ratio of net borrowings to total equity.
3. Debt/asset gearing ratio is the ratio of net borrowings to total assets.

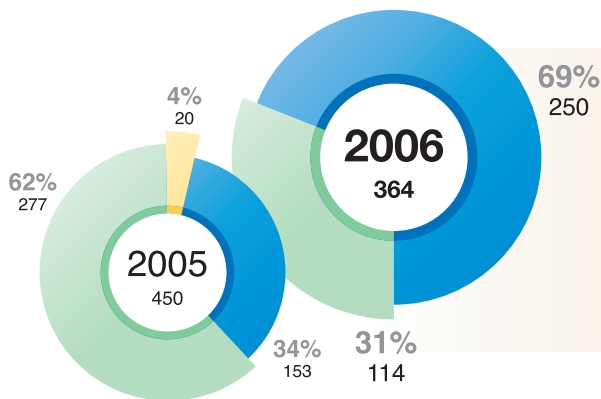
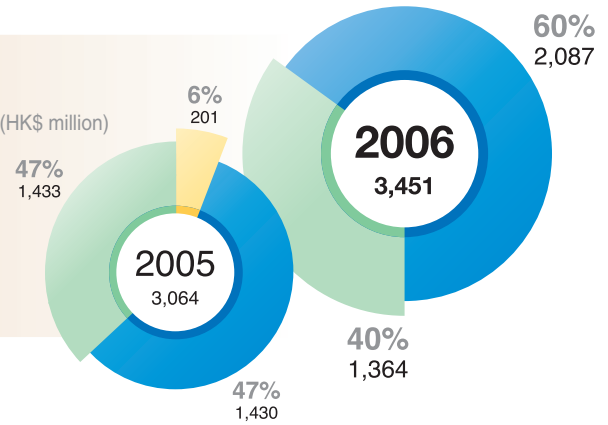
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財務摘要

按業務劃分的營業額 (百萬港元)

Turnover Contribution By Business Segment (HK\$ million)

- 半導體 Semiconductor
- 壓縮機 Compressor
- 傢具 Furniture



按業務劃分的經營溢利 (未計企業支出) (百萬港元)

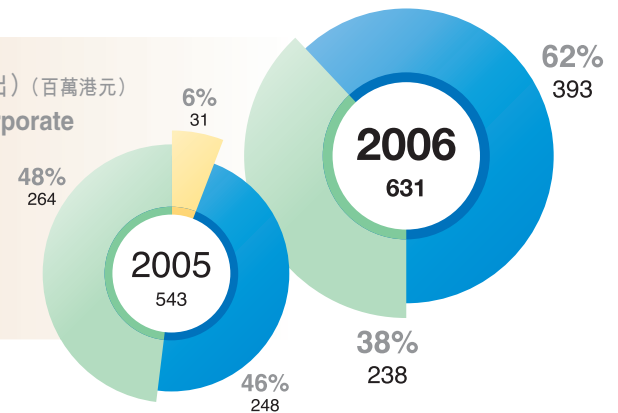
Operating Profit (Before Corporate Expenses) By Business Segment (HK\$ million)

- 半導體 Semiconductor
- 壓縮機 Compressor
- 傢具 Furniture

按業務劃分的經營業務所得現金淨額 (未計企業支出) (百萬港元)

Net Cash From Operating Activities (Before Corporate Expenses) By Business Segment (HK\$ million)

- 半導體 Semiconductor
- 壓縮機 Compressor
- 傢具 Furniture



按業務劃分的股本持有人應佔溢利 (未計企業支出) (百萬港元)

Profit Attributable To Equity Holders (Before Corporate Expenses) By Business Segment (HK\$ million)

- 半導體 Semiconductor
- 壓縮機 Compressor
- 傢具 Furniture

