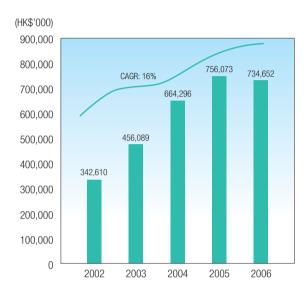
# **FINANCIAL SUMMARY**

A summary of the published results and assets, liabilities and minority interests of the Group for the last five financial years, as extracted from the audited financial statements and reclassified as appropriate, is set out below. This summary does not form part of the audited financial statements.

	2006 HK\$'000	2005 HK\$'000	2004 HK\$'000	2003 HK\$'000	2002 HK\$'000
CONTINUING OPERATIONS					
TURNOVER Cost of sales	734,652 (138,788)	756,073 (139,418)	664,296 (133,163)	456,089 (105,872)	342,610 (73,201)
Gross profit	595,864	616,655	531,133	350,217	269,409
Other income and gains Selling and distribution costs Administrative expenses Other expenses Finance costs Share of profit of an associate	91,486 (327,720) (121,802) (31,254) (2,205) 704	28,599 (310,609) (110,866) (42,224) (2,729)	7,063 (253,390) (101,885) (33,382) (1,050)	8,154 (176,167) (79,396) (18,593) (843)	3,389 (152,372) (53,550) (13,349) (418)
PROFIT BEFORE TAX AND BEFORE FAIR VALUE ADJUSTMENT FOR DERIVATIVE FINANCIAL INSTRUMENT Fair value adjustment	205,073 -	178,826 (66,315)	148,489 -	83,372 -	53,109
PROFIT BEFORE TAX Tax	205,073 (22,106)	112,511 (18,311)	148,489 (15,407)	83,372 (11,625)	53,109 (9,540)
PROFIT FOR THE YEAR FROM CONTINUING OPERATIONS	182,967	94,200	133,082	71,747	43,569
DISCONTINUED OPERATION Profit for the year from a discontinued operation Gain on disposal of subsidiaries	<u>-</u>	152,213 1,406,191	152,129 -	78,209 –	74,842
Total profit for the year from a discontinued Operation	-	1,558,404	152,129	78,209	74,842
PROFIT FOR THE YEAR	182,967	1,652,604	285,211	149,956	118,411
Attributable to: Equity holders of the parent Minority interests	141,172 41,795	1,532,929 119,675	168,485 116,726	81,636 68,320	57,369 61,042
	182,967	1,652,604	285,211	149,956	118,411
TOTAL ASSETS	2,215,110	2,140,222	950,535	787,244	593,986
TOTAL LIABILITIES (exclude convertible bonds)	(183,611)	(164,978)	(239,845)	(215,531)	(124,653)
CONVERTIBLE BONDS	_		(42,900)	(78,000)	(46,800)
NET ASSETS	2,031,499	1,975,244	667,790	493,713	422,533
MINORITY INTERESTS	(122,937)	(121,997)	(211,716)	(156,348)	(129,725)

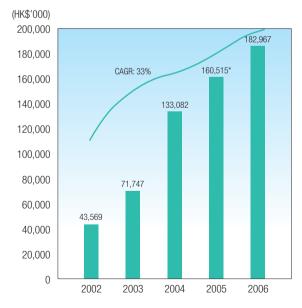
## **SALES GROWTH OF CONTINUING OPERATIONS**

FIG.1.2



## **GROWTH OF PROFIT FROM CONTINUING OPERATIONS**

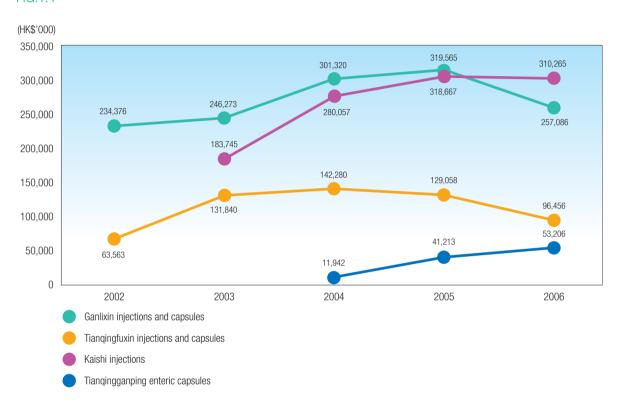
FIG.1.3



\* Profit before fair value adjustment for derivative financial instrument

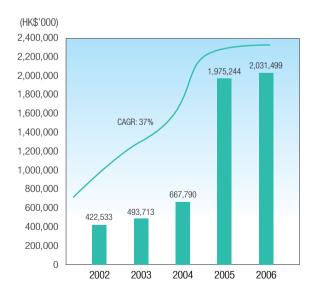
## **SALES GROWTH OF BLOCKBUSTER PRODUCTS**

#### FIG.1.4



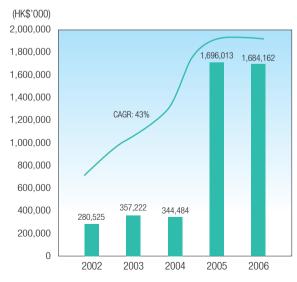
### **NET ASSET VALUE**

#### FIG.1.5



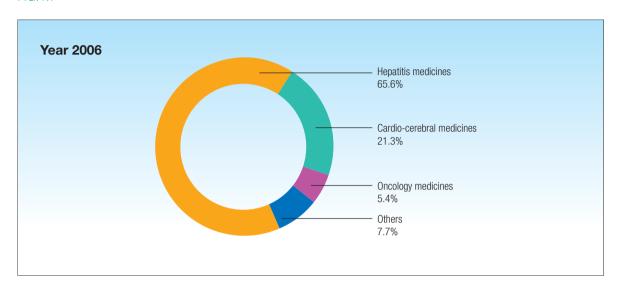
#### **CASH AND CASH EQUIVALENTS**

#### FIG.1.6



## **TURNOVER BY THERAPEUTIC CATEGORIES**

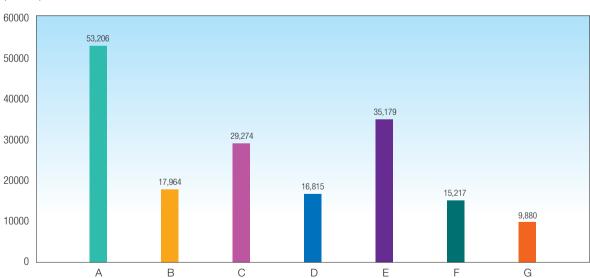
FIG.1.7



## **TURNOVER BY NEW PRODUCTS WITH GREAT POTENTIAL (2006)**

FIG.1.8





- A Tianqingganping enteric capsules (launched in May 2004)
- B Tianqingganmei injections (launched in November 2005)
- C Mingzheng capsules (launched in July 2006)
- D Tianqingganan injections (launched in April 2004)
- E Tianqingyitai injections (launched in January 2005)
- F Kaifen injections (launched in January 2005)
- G Taibai sustained release tablets (launched in May 2004)