



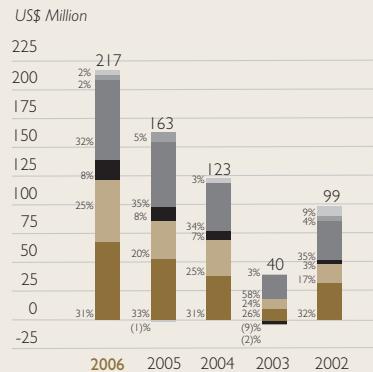
# Financial Highlights

China World Hotel, Beijing



	2006 US\$ Million	2005 US\$ Million	2006/2005 % Change	2004 US\$ Million	2003 US\$ Million	2002 US\$ Million
<b>Consolidated</b>						
Sales	1,003	842	19%	726	540	601
Profit attributable to equity holders of the Company	202	151	34%	114	7	35
Dividends	76	65	16%	58	41	20
Total equity	2,975	2,630	13%	2,165	1,846	1,833
Net borrowings to total equity ratio	41.0%	33.0%	-24%	40.2%	57.7%	55.3%
Earnings per share (in US cents)	7.97	6.14	30%	4.85	0.33	1.59
Dividends per share (in HK cents)	23.00	20.00	15%	19.00	14.00	7.00
Net asset value per share (in US dollars)	1.16	1.04	11%	0.90	0.85	0.84

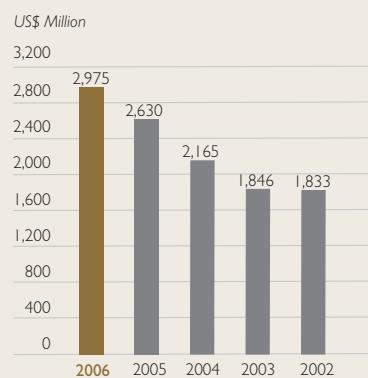
### Operating Profit Before Finance Costs\* by Geographical Area



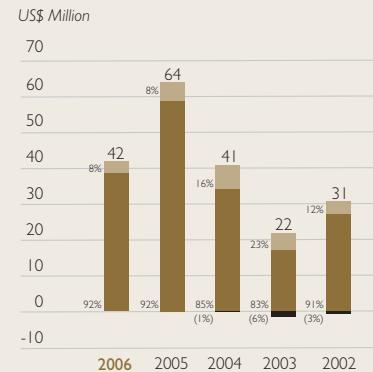
\* Before corporate expenses, fair value gains/losses on investment properties, gains/losses on financial assets held for trading and derivative financial instrument, amortisation of negative goodwill; and other non-operating items

■ Hotel Management  
■ Other Areas  
■ Singapore, Malaysia & Thailand  
■ Mainland China  
■ Hong Kong

### Total Equity



### Share of Profit of Associates by Geographical Area



■ Mainland China  
■ Singapore, Malaysia & Thailand  
■ Other Areas

### Earnings Per Share

