

Financial Summary

	For the year ended 31st December,				
	2002 HK\$'000 (restated)	2003 HK\$'000	2004 HK\$'000 (restated)	2005 HK\$'000	2006 HK\$'000
RESULTS					
Turnover					
Continuing operations	1,177,175	2,128,301	2,554,547	2,278,449	2,053,862
Discontinued operations	62,306	34,178	—	—	—
	<u>1,239,481</u>	<u>2,162,479</u>	<u>2,554,547</u>	<u>2,278,449</u>	<u>2,053,862</u>
Operating profit					
Continuing operations	69,374	68,023	585	92,351	85,005
Discontinued operations	24,691	24,527	—	—	—
Finance costs	(19,041)	(27,850)	(27,079)	(31,066)	(32,208)
(Loss) gain on disposal of subsidiaries/discontinued operations	(4,555)	(23,088)	(313)	2,406	—
Share of results of jointly controlled entities	—	(148)	190	60	244
Share of results of associates	—	—	—	1,218	1,454
	<u>70,469</u>	<u>41,464</u>	<u>(26,617)</u>	<u>64,969</u>	<u>54,495</u>
Income taxes	(9,766)	(8,009)	(3,708)	(8,351)	(6,236)
	<u>60,703</u>	<u>33,455</u>	<u>(30,325)</u>	<u>56,618</u>	<u>48,259</u>
ASSETS AND LIABILITIES					
	At 31st December,				
	2002 HK\$'000 (restated)	2003 HK\$'000	2004 HK\$'000 (restated)	2005 HK\$'000	2006 HK\$'000
Total assets	1,326,566	1,487,350	1,321,500	1,255,878	1,257,534
Total liabilities	(749,813)	(957,886)	(837,780)	(727,260)	(715,397)
	<u>576,753</u>	<u>529,464</u>	<u>483,720</u>	<u>528,618</u>	<u>542,137</u>
Equity attributable to equity holders of the Company	424,899	424,695	376,696	425,785	459,537
Minority interests	151,854	104,769	107,024	102,833	82,600
	<u>576,753</u>	<u>529,464</u>	<u>483,720</u>	<u>528,618</u>	<u>542,137</u>

Note: The results of the Group for the year ended 31st December, 2002 and summary of assets and liabilities of the Group as at 31st December, 2002 have been extracted from the Company's annual reports after restatement to reflect the effect of the prior period adjustments on adoption of Statement of Standard Accounting Practice 12 (Revised).

The results and the summary of the assets and liabilities of the Group for each of the two years ended 31st December, 2003 have not been adjusted for the adoption of new HKFRSs issued by the HKICPA that are effective for accounting periods beginning on or after 1st January, 2005.