

Consolidated Profit and Loss Account

For the year ended 31 December 2006

	Note	2006 RMB'000	2005 RMB'000
Turnover	6	16,446,967	14,312,503
Cost of sales	8	(14,461,350)	(12,708,282)
Gross profit		1,985,617	1,604,221
Other revenues	6	1,706,901	1,169,096
Other income	7	189,926	73,634
Distribution costs	8	(3,304,704)	(2,332,198)
Administrative expenses	8	(287,686)	(246,117)
Other operating expenses	8	(60,536)	(11,498)
Operating profit		229,518	257,138
Finance income		26,781	9,168
Finance costs		(1,951)	(2,129)
Finance income – net	9	24,830	7,039
Share of results of associates	21	113,597	94,287
Profit before taxation		367,945	358,464
Taxation	11	(104,221)	(104,209)
Profit for the year		263,724	254,255
Attributable to:			
Company's shareholders	12	241,599	239,677
Minority interests		22,125	14,578
		263,724	254,255
Dividends	13	43,540	43,540
Basic and diluted earnings per share for profit attributable to Company's shareholders	14	RMB0.39	RMB0.39