

Financial and Operating Highlights

RESULTS

	2002 Rmb'000	Year ended December 31,			2006 Rmb'000
		2003 Rmb'000	2004 Rmb'000	2005 Rmb'000	
Revenue	2,168,078	2,471,805	3,131,993	3,456,385	4,763,780
Profit Before Tax	1,391,770	1,587,369	1,899,206	2,264,662	2,742,927
Income Tax Expense	(398,251)	(491,346)	(542,749)	(692,366)	(884,036)
Profit for the year	993,519	1,096,023	1,356,457	1,572,296	1,858,891
Attributable to:					
Equity holders of the Company	890,452	1,008,792	1,225,699	1,431,192	1,652,871
Minority interests	(103,067)	(87,231)	(130,758)	(141,104)	206,020
Earning Per Share (EPS)	20.50 cents	23.23 cents	28.22 cents	32.95 cents	38.06 cents

RETURN ON EQUITY (ROE)

	2002	2003	2004	2005	2006
ROE	9.18%	9.94%	11.43%	12.78%	13.90%

MONTHLY AVERAGE DAILY FULL TRIP TRAFFIC VOLUME

	Shanghai-Hangzhou-Ningbo Expressway			Shangsan Expressway		
	2005	2006	2007	2005	2006	2007
January	33,727	35,342	38,233	19,812	20,079	19,057
February	30,931	33,785	40,239	20,851	20,174	23,618
March	36,093	38,810	42,536	20,301	19,897	22,132
April	38,102	40,789		21,162	20,554	
May	35,751	39,255		20,063	20,215	
June	35,368	38,307		19,201	18,619	
July	34,088	37,067		18,918	18,691	
August	34,121	38,716		19,218	19,379	
September	35,968	40,870		20,048	20,542	
October	36,117	40,342		19,842	20,717	
November	35,440	39,486		19,477	19,428	
December	35,738	39,375		19,109	19,136	
Average	35,143	38,536		19,824	19,783	

