

Financial Summary

	Year ended 31st December,				
	2002 RMB'000	2003 RMB'000	2004 RMB'000 (Restated)	2005 RMB'000	2006 RMB'000
Revenue	520,179	974,097	1,125,046	1,307,449	1,619,747
Cost of sales	(266,867)	(602,580)	(743,311)	(882,461)	(1,149,617)
Gross profit	253,312	371,517	381,735	424,988	470,130
Other income	19,398	5,239	12,629	22,037	23,648
Distribution costs	(85,838)	(127,145)	(149,133)	(148,334)	(156,852)
Administrative expenses	(42,873)	(61,090)	(67,465)	(131,618)	(131,201)
Share of results of an associate	—	(34)	—	(3,906)	—
Gain on disposal of a subsidiary	—	—	778	—	5,056
Gain on disposal of an associate	—	—	25	—	—
Finance costs	(17,900)	(26,220)	(34,488)	(38,576)	(44,910)
(Loss) gain on deemed disposal of a subsidiary	(196)	3,447	—	—	—
Profit before tax	125,903	165,714	144,081	124,591	165,871
Income tax expense	(2,995)	(11,542)	(10,990)	(8,642)	(14,021)
Profit for the year from continuing operations	122,908	154,172	133,091	115,949	151,850
(Loss) profit for the year from discontinued operation	—	—	(6,933)	147	—
Profit for the year	122,908	154,172	126,158	116,096	151,850
Attributable to:					
Equity holders of the Company	119,477	150,454	122,024	110,927	144,575
Minority interests	3,431	3,718	4,134	5,169	7,275
	122,908	154,172	126,158	116,096	151,850

Financial Summary

	At 31st December,				
	2002	2003	2004	2005	2006
	RMB'000	RMB'000	RMB'000	RMB'000	RMB'000
			(Restated)		
ASSETS AND LIABILITIES					
Total assets	1,145,414	1,726,510	2,077,182	2,356,205	2,851,046
Total liabilities	(482,281)	(809,448)	(1,097,759)	(1,244,436)	(1,578,374)
Total equity	663,133	917,062	979,423	1,111,769	1,272,672
Minority interests	(45,786)	(60,774)	(70,810)	(94,007)	(113,374)
Equity attributable to equity holders of the Company	617,347	856,288	908,613	1,017,762	1,159,298

Note: The above financial summary prior to 2004 has not been adjusted for the effect on the changes in the accounting policies for the year ended 31st December, 2005 as the directors considered that it is not practicable to do so.