

Four-Year Financial Summary

RESULTS

	Year ended 31 December			
	2003 RMB'000	2004 RMB'000	2005 RMB'000	2006 RMB'000
Turnover	213,834	316,165	417,349	541,320
Cost of goods sold	(122,230)	(176,414)	(218,479)	(272,827)
Gross profit	91,604	139,751	198,870	268,493
Other income	344	478	470	2,233
Distribution expenses	(8,398)	(10,961)	(13,363)	(11,679)
Administrative expenses	(10,794)	(9,131)	(8,394)	(38,432)
Fair value change on convertible bonds	–	–	–	(63,890)
Interest on bank borrowings wholly repayable within five years	(1,111)	(2,431)	(2,917)	(2,704)
Profit before taxation	71,645	117,706	174,666	154,021
Taxation	(23,388)	(38,949)	(57,463)	(34,630)
Profit for the year	48,257	78,757	117,203	119,391
Attributable to:				
Equity holders of the Company	48,257	78,909	117,288	119,774
Minority interests	–	(152)	(85)	(383)
	48,257	78,757	117,203	119,391
Dividends	23,746	39,264	59,146	84,120
Earnings per share – Basic	RMB5.5 cents	RMB7.5 cents	RMB11.2 cents	RMB11.0 cents

ASSETS AND LIABILITIES

	As at 31 December			
	2003 RMB'000	2004 RMB'000	2005 RMB'000	2006 RMB'000
Total assets	186,795	282,219	353,420	527,216
Total liabilities	(69,551)	(118,035)	(122,076)	332,958
Net assets	117,244	164,184	231,344	194,258

Notes:

- The financial information for each of the three years ended 31 December 2005 has been prepared on a combined basis to indicate the results of the Group as if the Group structure, at the time when the Company's shares were listed on the Stock Exchange, had been in existence throughout the years concerned. The results for the three years ended 31 December 2005, and the assets and liabilities as at 31 December 2003, 2004 and 2005 have been extracted from the Company's Prospectus dated 22 January 2007.
- The results for year ended 31 December 2006, and the assets and liabilities as at 31 December 2006 have been extracted from the audited consolidated income statement and audited consolidated balance sheet as set out on pages 30 and 31 respectively, of the financial statements.