

FINANCIAL SUMMARY

INCOME STATEMENT

	2006 RMB'000	2005 RMB'000	2004 RMB'000	2003 RMB'000	2002 RMB'000
Revenue	6,451,830	4,726,544	2,898,072	1,845,197	1,661,505
Cost of sales	(5,154,602)	(3,852,403)	(2,343,315)	(1,426,803)	(1,290,296)
Gross profit	1,297,228	874,141	554,757	418,394	371,209
Other income	421,018	263,540	151,297	82,595	79,455
Selling and distribution costs	(357,954)	(278,062)	(188,105)	(146,540)	(126,498)
Administrative expenses	(407,819)	(291,150)	(212,376)	(180,610)	(155,619)
Other expenses	(9,374)	(5,697)	(9,103)	(32,229)	(8,783)
Share of profit of associates	90,502	108,538	96,708	69,954	40,280
Finance costs	(220,072)	(162,432)	(98,795)	(58,223)	(53,230)
Loss arising from share conversion schemes	(275,007)	—	—	—	—
Profit on disposal of subsidiaries	704	27,988	—	—	—
Profit before tax	539,226	536,866	294,383	153,341	146,814
Income tax expense	(50,066)	(44,747)	(24,990)	(9,057)	(2,274)
Profit for the year	489,160	492,119	269,393	144,284	144,540
Attributable to:					
Equity holders of the Company	298,146	351,105	193,138	111,683	99,232
Minority interests	191,014	141,014	76,255	32,601	45,308
	489,160	492,119	269,393	144,284	144,540
Distributions	80,382	135,637	27,759	136,443	22,825
Earnings per share - basic (RMB)	0.16	0.25	0.14	0.08	0.07

BALANCE SHEET

Total assets	13,990,314	9,712,499	6,951,497	4,893,583	3,931,843
Total liabilities	(8,276,060)	(6,285,566)	(3,985,484)	(2,231,212)	(1,374,113)
Minority interests	(1,507,224)	(1,314,695)	(1,077,395)	(981,250)	(900,611)
Equity attributable to equity holders' of the company	4,207,030	2,112,238	1,888,618	1,681,121	1,657,119

