

# Five-year Financial Summary

(All amounts in Renminbi Thousand Yuan unless otherwise stated)

## CONSOLIDATED BALANCE SHEETS

	31 December 2006	31 December 2005	31 December 2004	31 December 2003	31 December 2002
<b>ASSETS</b>					
<b>Non-current assets</b>					
Property, plant and equipment	101,901	57,836	55,917	50,175	54,175
Land use right	11,478	—	—	—	—
Intangible assets	3,019	1,842	1,942	—	—
Interest in associates	9,007	9,879	11,947	28	54
Available-for-sale financial assets	1,050	1,750	—	—	—
Investment securities	—	—	1,750	1,000	—
Deferred income tax assets	2,005	1,815	1,851	1,155	482
	<b>128,460</b>	73,122	73,407	52,358	54,711
<b>Current assets</b>					
Inventories	243,410	170,378	159,147	224,018	156,840
Trade and other receivables	304,291	266,524	189,956	197,602	169,231
Cash and cash equivalents	100,834	112,841	38,951	10,786	23,031
	<b>648,535</b>	549,743	388,054	432,406	349,102
<b>Total assets</b>	<b>776,995</b>	622,865	461,461	484,764	403,813
<b>EQUITY</b>					
<b>Capital and reserves attributable to shareholders of the Company</b>					
Share capital and premium	282,194	140,495	32	32	32
Other reserves	185,252	180,132	173,485	107,647	55,029
Retained earnings					
— Proposed final dividend	11,820	14,820	—	—	—
— Unappropriated retained earnings	80,459	61,261	20,765	32,642	67,191
	<b>559,725</b>	396,708	194,282	140,321	122,252
<b>Minority interests</b>	<b>15,889</b>	11,895	10,371	4,413	11,177
<b>Total equity</b>	<b>575,614</b>	408,603	204,653	144,734	133,429

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(All amounts in Renminbi Thousand Yuan unless otherwise stated)

	31 December 2006	31 December 2005	31 December 2004	31 December 2003	31 December 2002
<b>LIABILITIES</b>					
<b>Non-current liability</b>					
Deferred tax liabilities	—	—	—	—	426
<b>Current liabilities</b>					
Trade and other payables	134,065	107,738	150,947	180,922	163,109
Current income tax liabilities	9,507	10,364	5,861	6,760	1,396
Dividend payable	—	—	—	92,348	97,453
Borrowings	57,809	96,160	100,000	60,000	8,000
	<b>201,381</b>	214,262	256,808	340,030	269,958
<b>Total liabilities</b>	<b>201,381</b>	214,262	256,808	340,030	270,384
<b>Total equity and liabilities</b>	<b>776,995</b>	622,865	461,461	484,764	403,813
<b>Net current assets</b>	<b>447,154</b>	335,481	131,246	92,376	79,144
<b>Total assets less current liabilities</b>	<b>575,614</b>	408,603	204,653	144,734	133,855

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### CONSOLIDATED INCOME STATEMENT

	2006	2005	2004	2003	2002
Turnover	<b>943,252</b>	981,650	965,972	814,127	565,923
Cost of goods sold	<b>(798,588)</b>	(825,541)	(810,959)	(673,722)	(452,172)
<b>Gross profit</b>	<b>144,664</b>	156,109	155,013	140,405	113,751
Other gains/(losses) — net	<b>432</b>	(1,843)	—	—	—
Selling and marketing costs	<b>(36,988)</b>	(28,461)	(24,322)	(22,919)	(15,242)
Administrative expenses	<b>(60,516)</b>	(40,909)	(30,691)	(30,587)	(23,790)
Other income	<b>11,593</b>	14,790	5,243	7,207	3,928
<b>Operating profit</b>	<b>59,185</b>	99,686	105,243	94,106	78,647
Finance costs	<b>(7,168)</b>	(5,628)	(3,979)	(1,887)	(602)
Share of losses of associates	<b>(872)</b>	(2,418)	(1,373)	(26)	(46)
<b>Profit before income tax</b>	<b>51,145</b>	91,640	99,891	92,193	77,999
Income tax expenses	<b>(7,848)</b>	(11,513)	(12,590)	(12,088)	(3,340)
<b>Profit for the year</b>	<b>43,297</b>	80,127	87,301	80,105	74,659
<b>Attributable to:</b>					
Shareholders of the Company	<b>42,426</b>	78,603	86,225	77,480	68,219
Minority interests	<b>871</b>	1,524	1,076	2,625	6,440
	<b>43,297</b>	80,127	87,301	80,105	74,659
<b>Basic earnings per share for profit attributable to the shareholders of the Company during the year</b> (expressed in RMB per share)	<b>0.078</b>	0.181	0.237	0.213	0.187
<b>Dividends</b>	<b>18,108</b>	31,460	92,275	69,000	108,328