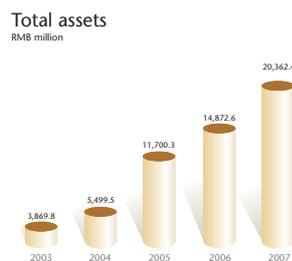


Financial Highlights

- Another record revenue and profit
- Group revenue increased by 24.5% to RMB9,837.7 million
- Profit for the year rose by 47.2% to RMB2,060.3 million
- Net profit margin expanded 3.0% points to 20.4%

For the year ended 30 June	2007	2006	Change
Operating results (RMB million)			
Sales	9,837.7	7,902.2	24.5%
Gross profit	2,528.9	1,860.9	35.9%
Operating profit	2,293.4	1,811.2	26.6%
Profit before taxation	2,162.0	1,516.4	42.6%
Profit attributable to Company's equity holders	2,003.4	1,374.8	45.7%
Financial position (RMB million)			
Cash generated from operations	756.1	1,067.1	(29.1)%
Net debt	4,883.8	1,903.5	156.6%
Shareholders' funds	11,512.9	7,541.4	52.7%
Per share data (RMB cents)			
Earnings per share — basic	47.94	40.72	17.7%
Earnings per share — diluted	47.03	40.43	16.3%
Dividend per share			
— Interim	1.60	—	N/A
— Final	10.00	2.30	334.8%
Other data (RMB million)			
Capital expenditures	5,760.1	1,413.8	307.4%
Key ratios (%)			
Gross profit margin	25.7	23.5	2.2% pts
Operating profit margin	23.3	22.9	0.4% pts
Net profit margin	20.4	17.4	3.0% pts
EBITDA/sales	26.8	25.6	1.2% pts
Return on capital employed	12.0	13.3	(1.3)% pts

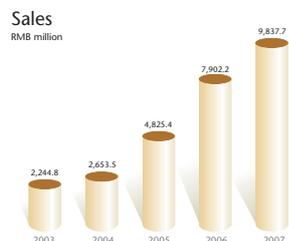
↑ 36.9%
FY07 v FY06



↑ 52.7%
FY07 v FY06



↑ 24.5%
FY07 v FY06



↑ 45.7%
FY07 v FY06

