

Financial Highlights

	2007 HK\$'000	2006 HK\$'000
Operating Result		
Revenue	982,161	749,861
Representing:		
Commission income from concessionaire sales	759,124	618,723
Sales of goods — direct sales	116,591	86,698
Management fees	106,446	44,440
	982,161	749,861
Operating profit	353,911	171,947
Profit for the year	302,765	157,938
Financial Position		
Cash and cash equivalents	967,534	488,730
Total assets	2,057,978	1,623,293
Total liabilities	1,200,749	1,434,844
Total equity	857,229	188,449

92%

increase in profit for the year to

HK\$302,765 thousand



	2007	2006
Financial Ratios		
Revenue growth	31.0%	26.2%
Same store sales growth	16.5%	16.4%
Operating profit margin (excluding gain on disposal of subsidiaries)	30.1%	22.9%
Net profit margin (excluding gain on disposal of subsidiaries)	24.9%	21.1%
Current ratio (times)	1.22	0.63

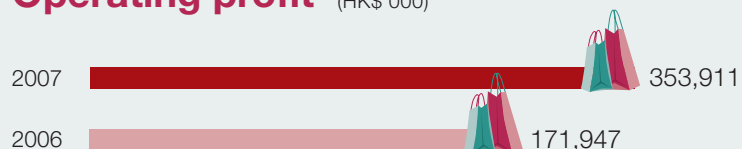
Revenue (HK\$'000)



+31%

Revenue

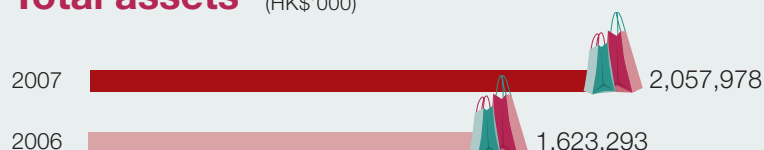
Operating profit (HK\$'000)



+106%

Operating profit

Total assets (HK\$'000)



+27%

Total assets

Note: Same store sales growth represents stores having operations for more than 3 years.