

TEN YEAR FINANCIAL SUMMARY

	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
CONSOLIDATED INCOME STATEMENT (HK\$m)										
Turnover	4,542	3,717	3,276	3,120	2,517	2,592	2,584	3,043	3,610	2,140
EBITDA	1,510	1,275	1,092	992	726	747	698	925	745	889
Profit before non-operating items	1,088	904	688	495	364	344	230	369	213	562
Profit/(loss) attributable to shareholders	3,437	2,094	2,664	2,786	351	293	33	85	569	(1,832)
Dividends	259	228	199	168	112	93	58	59	59	58
Earnings per share (HK\$)	2.40	1.47	1.89	1.99	0.29	0.25	0.03	0.07	0.49	(1.58)
Earnings per share excluding non-operating items (HK\$)	0.63	0.54	0.45	0.28	0.24	0.23	0.15	0.28	0.13	0.33
Dividends per share (HK cents)	18¢	16¢	14¢	12¢	8¢	8¢	5¢	5¢	5¢	5¢
Dividend cover (times)	13.3x	9.2x	13.4x	16.6x	3.1x	3.2x	0.6x	1.4x	9.6x	–
Interest cover (times)	13.5x	8.6x	5.2x	3.1x	2.5x	2.2x	1.7x	1.9x	1.5x	3.6x
CONSOLIDATED BALANCE SHEET (HK\$m)										
Fixed assets	26,895	22,951	20,561	20,058	19,068	18,019	17,338	18,365	16,910	15,326
Other assets	1,191	1,211	1,110	741	771	712	1,025	1,334	2,239	2,822
Cash and bank balances	1,414	447	301	262	217	232	99	272	132	152
Total assets	29,500	24,609	21,972	21,061	20,056	18,963	18,462	19,971	19,281	18,300
Interest-bearing borrowings	2,869	2,523	2,614	4,536	4,906	5,843	5,755	5,968	6,555	6,854
Derivative financial instruments	215	214	209	–	–	–	–	–	–	–
Other liabilities (including minority interests)	5,690	4,890	4,253	4,183	1,709	1,543	764	914	945	1,081
Net assets attributable to shareholders	20,726	16,982	14,896	12,342	13,441	11,577	11,943	13,089	11,781	10,365
Net assets per share (HK\$)	\$14.37	\$11.89	\$10.51	\$8.80	\$9.59	\$9.90	\$10.22	\$11.18	\$10.18	\$8.96
Gearing	7%	11%	13%	26%	26%	33%	32%	30%	35%	39%
CONSOLIDATED CASH FLOW (HK\$m)										
Net cash generated from operating activities	1,481	1,164	1,058	992	627	772	863	1,453	1,418	350
Capital expenditure	808	645	664	360	436	276	537	618	527	788
Net cash inflow/(outflow) after interest and dividends before financing activities	683	232	1,928	427	(156)	229	30	503	395	(1,177)
SHARE INFORMATION										
Highest share price (HK\$)	\$15.46	\$13.50	\$9.65	\$7.50	\$5.60	\$4.35	\$5.40	\$5.30	\$7.70	\$7.40
Lowest share price (HK\$)	\$10.90	\$8.00	\$6.40	\$4.15	\$2.78	\$2.63	\$2.03	\$3.40	\$4.53	\$3.15
Year end closing share price (HK\$)	\$13.70	\$13.14	\$8.50	\$6.95	\$4.53	\$3.30	\$2.90	\$4.30	\$5.15	\$5.50

Notes :

1. The results for all years prior to 2004 are stated on the basis of the Company's previous accounting policies, which were changed with effect from 1 January 2005 (with 2004 figures restated).
2. Figures for years 1998 to 2001 have not been restated in respect of HKAS 12 "Income taxes" or SSAP 12 (Revised) "Income taxes" as it is not practicable to quantify the effects for those years.