

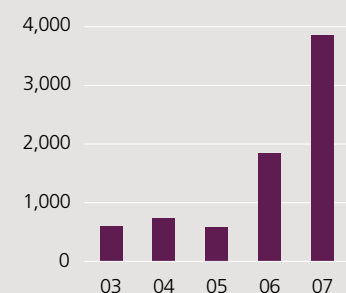
FINANCIAL AND OPERATIONAL HIGHLIGHTS

for the year ended 31 December 2007

	Unit	2007	2006	Increase/ [Decrease] %
Financial Highlights				
Turnover:	HK\$ million	12,013.5	8,704.5	38%
– Fare revenue	HK\$ million	6,450.5	6,351.4	2%
– Property sales	HK\$ million	5,382.9	2,133.2	152%
– Media sales revenue	HK\$ million	180.1	219.9	(18%)
Profit before taxation	HK\$ million	4,073.9	2,002.7	103%
Profit attributable to equity shareholders of the Company	HK\$ million	3,847.7	1,838.0	109%
Earnings per share	HK\$	9.53	4.55	109%
Ordinary dividends per share	HK\$	2.03	2.03	–
Special dividends per share	HK\$	3.50	–	N/A
Total equity attributable to equity shareholders of the Company	HK\$ million	7,548.9	5,074.2	49%
Total assets	HK\$ million	11,933.8	12,100.3	(1%)
Net cash/(borrowings)	HK\$ million	1,541.8	(2,564.7)	N/A
Net finance income/(charges)	HK\$ million	84.9	(65.6)	N/A
Cash generated from operations	HK\$ million	6,127.2	1,014.8	504%
Financial Ratios				
Profit margin		32.0%	21.1%	52%
Profit margin (excluding property sales)		5.1%	5.1%	–
Return on equity attributable to equity shareholders of the Company		51.0%	36.2%	41%
Gearing ratio (ratio of net borrowings to total equity attributable to equity shareholders of the Company)	Times	Net Cash	0.51	N/A
Interest cover (ratio of profit before finance costs and taxation to net finance charges)	Times	N/A	32.1	N/A
Dividend cover (ratio of profit attributable to equity shareholders of the Company to total dividends paid and proposed for the year)	Times	1.72	2.24	(23%)
Share price per share at year-end	HK\$	36.8	42.4	(13%)
Market capitalisation at year-end	HK\$ million	14,853.9	17,114.3	(13%)
Operational Highlights				
Hong Kong				
Franchised Public Bus Operations:				
Average number of passenger trips per day	Million trips	2.84	2.83	–
Number of licensed buses at year-end		4,202	4,174	–
Number of staff at year-end		12,443	12,565	(1%)
Average number of staff per licensed bus at year-end		2.96	3.01	(2%)
Non-franchised Transport Operations:				
Number of licensed buses at year-end		399	361	11%
Number of catamarans at year-end		7	7	–
Number of staff at year-end		817	784	4%
China Mainland				
Mainland Transport Operations:				
Number of licensed buses at year-end		5,741	5,570	3%
Number of taxis and vehicles for rental at year-end		4,757	4,735	–

Profit attributable to equity shareholders of the Company

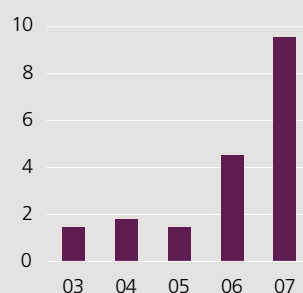
HK\$ million



Profit attributable to equity shareholders of the Company for 2007 was HK\$3,847.7 million

Earnings per share

HK\$

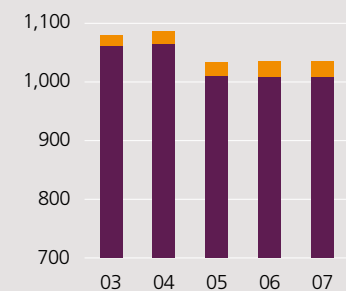


Earnings per share for 2007 was HK\$9.53

Number of passenger trips

(Franchised Public Bus Operations)

Million trips



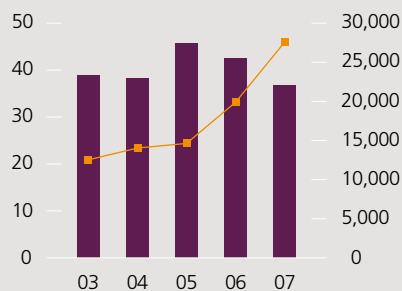
■ KMB
■ LWB

Number of passenger trips in 2007 was 1.04 billion, up from 1.03 billion in 2006

Share price of the Company and Hang Seng Index at year-end

HK\$

Hang Seng Index



■ Share price of the Company
— Hang Seng Index

The closing share price of the Company at 2007 year-end was HK\$36.8 per share, down 13% compared with that of 2006 year-end