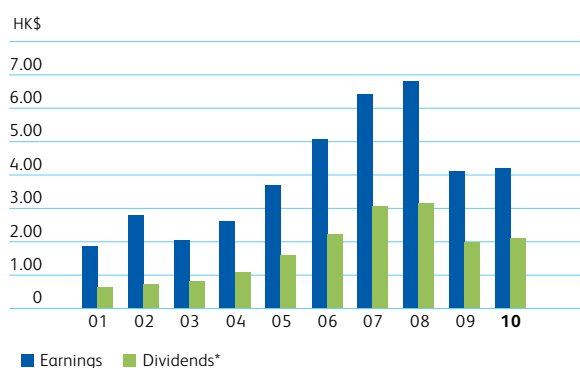


Ten-year Financial Summary

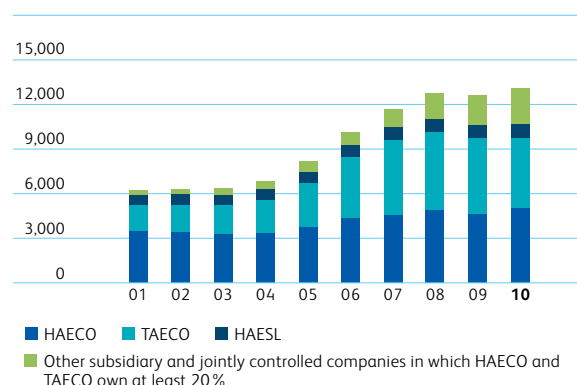
	2001	2002	2003
<i>(in HK\$ Million)</i>			
Turnover	1,983	2,118	1,992
Net operating profit	127	276	104
Share of after-tax results of jointly controlled companies	197	227	263
Profit attributable to the Company's shareholders	312	465	345
Dividends	108	539	306
Net assets employed			
Non-current assets	1,636	1,597	1,513
Net current assets/(liabilities) excluding deposits and loans	1,067	1,145	1,159
Cash surplus/(Net borrowings)	15	440	316
Less: non-current liabilities excluding loans	—	—	—
	2,718	3,182	2,988
Financed by			
Equity attributable to the Company's shareholders	2,713	3,177	2,983
Non-controlling interests	5	5	5
	2,718	3,182	2,988
<i>(in HK\$)</i>			
Results per share			
Earnings attributable to the Company's shareholders	1.87	2.80	2.07
Interim and final dividends	0.65	0.74	0.84
Special dividend	—	2.50	1.00
Equity attributable to the Company's shareholders	16.30	19.10	17.93
Number of staff			
HAECO	3,445	3,399	3,297
TAECO	1,792	1,870	1,927
HAESL	668	683	678
Other subsidiary and jointly controlled companies in which HAECO and TAECO own at least 20%	316	362	499
	6,221	6,314	6,401
Ratio			
Return on equity	11.9%	15.8%	11.2%
Profit margin	5.8%	11.2%	4.1%
Dividend cover – times*	2.88	3.78	2.46
Gearing ratio	—	—	—
Interest cover – times	NA	NA	27.00
<i>(in HK\$)</i>			
Share prices			
High	14.80	24.40	48.00
Low	10.10	11.90	20.10
Year-end	12.00	23.00	46.00
Market information			
Price/earnings – times	6.42	8.21	22.22
Market capitalisation (HK\$ Million)	1,997	3,825	7,651

Earnings and Dividends Per Share*



* Dividends represent the interim and final dividends.

Number of Staff



2004	2005	2006	2007	2008	2009	2010
2,134	3,121	3,844	4,619	4,901	4,045	4,266
219	508	779	1,000	1,017	380	389
256	267	330	399	462	420	407
438	618	847	1,073	1,138	688	701
181	266	790	512	529	332	349
3,229	3,495	4,063	4,716	6,227	6,789	6,902
68	45	(212)	(38)	(162)	(115)	146
476	877	834	767	215	(143)	(176)
(169)	(319)	(338)	(551)	(380)	(390)	(388)
3,604	4,098	4,347	4,894	5,900	6,141	6,484
3,109	3,512	3,665	4,409	4,961	5,177	5,563
495	586	682	485	939	964	921
3,604	4,098	4,347	4,894	5,900	6,141	6,484
2.63	3.72	5.09	6.45	6.84	4.14	4.21
1.09	1.60	2.25	3.08	3.18	2.00	2.10
—	—	2.50	—	—	—	—
18.69	21.12	22.04	26.51	29.83	31.13	33.45
3,343	3,757	4,356	4,523	4,861	4,621	4,967
2,250	2,945	4,098	5,086	5,268	5,094	4,739
689	750	805	844	908	892	901
599	731	859	1,245	1,701	2,008	2,471
6,881	8,183	10,118	11,698	12,738	12,615	13,078
14.4%	18.7%	23.6%	26.6%	24.3%	13.6%	13.1%
9.1%	14.2%	18.2%	19.8%	18.1%	8.4%	7.4%
2.42	2.32	2.26	2.10	2.15	2.07	2.01
—	—	—	—	—	2.3%	2.7%
74.00	NA	NA	NA	NA	77.00	49.63
47.10	66.00	120.00	246.20	215.00	112.00	150.00
32.00	39.90	59.50	104.00	44.60	64.00	79.00
41.90	59.50	106.00	212.20	63.70	100.80	129.90
15.93	15.99	20.83	32.89	9.31	24.35	30.86
6,969	9,896	17,630	35,294	10,595	16,766	21,606

Equity Attributable to the Company's Shareholders and Market Capitalisation

