

Consolidated Income Statement Summary

for the year ended 31 December

	2008	2009	2010	2011	2012
	RMB'million	RMB'million	RMB'million	RMB'million	RMB'million
Turnover	2,066	6,758	4,879	8,484	4,821
Profit attributable to shareholders	1,798	2,673	2,809	3,428	2,029
Owners of perpetual capital securities	–	–	–	–	19
Other non-controlling shareholders of subsidiaries	270	(80)	201	570	307
Profit for the year	2,068	2,593	3,010	3,998	2,355

Consolidated Statement of Financial Position Summary

as of 31 December

	2008	2009	2010	2011	2012
	RMB'million	RMB'million	RMB'million	RMB'million	RMB'million
Investment properties	8,466	21,206	26,893	36,395	46,624
Property, plant and equipment	343	356	540	1,079	3,782
Prepaid lease payments	6,290	43	73	500	671
Properties under development	10,197	11,532	14,308	17,247	20,150
Properties held for sale	3,090	627	627	987	3,274
Interests in and loans to associates	1,627	2,135	2,190	2,423	2,923
Accounts receivable, deposits and prepayments	1,270	992	3,668	2,589	2,708
Other assets	1,252	754	1,164	1,014	852
Pledged bank deposits, restricted bank deposits, bank balances and cash	3,380	4,947	6,790	6,370	8,633
Total assets	35,915	42,592	56,253	68,604	89,617
Current liabilities	8,100	8,838	8,747	16,474	20,563
Non-current liabilities	9,640	11,180	21,478	22,659	31,786
Total liabilities	17,740	20,018	30,225	39,133	52,349
Net assets	18,175	22,574	26,028	29,471	37,268
Equity attributable to:					
Shareholders of the Company	16,863	21,579	24,820	27,945	31,481
Perpetual capital securities	–	–	–	–	3,093
Other non-controlling shareholders of subsidiaries	1,312	995	1,208	1,526	2,694
Total equity	18,175	22,574	26,028	29,471	37,268

Per Share Data

for the year ended 31 December

	2008	2009	2010	2011	2012
Basic earnings per share (RMB)	0.39	0.55	0.55	0.66	0.35
Dividend per share					
– Interim paid (HK\$)	0.07	0.01	0.06	0.025	0.025
– Final proposed (HK\$)	0.01	0.12	0.05	0.100	0.035
– Full year (HK\$)	0.08	0.13	0.11	0.125	0.060
Bonus shares	1 for 10	–	–	–	–