

Financial Highlights



* Operating profit excluding other losses/gains and changes in fair value of investment properties



	2013	2012
Financial Ratios		
Revenue growth	14.9%	27.6%
Commission income rate	17.7%	18.5%
Rental income growth	31.2%	87.7%
Total assets growth	8.8%	22.0%

Profit for the year:

HK\$641,503 thousand

	2013 HK\$'000	2012 HK\$'000
Operating Result		
Revenue	4,011,545	3,490,100
Representing:		
Commission income from concessionaire sales	2,638,907	2,405,481
Sales of goods – direct sales	809,626	676,224
Management and consultancy fees	52,277	19,177
Rental income	510,735	389,218
Operating profit	834,457	786,845
Operating profit excluding other losses/gains and changes in fair value of investment properties	824,037	740,450
Profit for the year	641,503	607,747
Profit for the year excluding other losses/gains, changes in fair value of investment properties and one-off tax adjustment on disposal of properties situated in Wuxi	615,721	561,352

	As at 30 June 2013 HK\$'000	As at 30 June 2012 HK\$'000
Financial Position		
Fixed deposits, cash and cash equivalents	2,959,470	3,621,018
Total assets	12,834,265	11,801,496
Total liabilities	6,208,609	5,828,428
Total equity	6,625,656	5,973,068

