

Five-Year Group Profit Summary and Group Balance Sheet

Five-Year Group Profit Summary

HK\$ million	2013	2012	2011	2010	2009
Turnover	10,222	10,415	10,201	10,371	10,395
Operating profit	6,057	6,476	6,312	6,682	6,594
Finance costs	(692)	(648)	(617)	(391)	(334)
Share of profits less losses of joint ventures and associates	6,226	4,665	4,193	1,899	1,530
Profit before taxation	11,591	10,493	9,888	8,190	7,790
Income tax	(814)	(835)	(858)	(937)	(919)
Profit after taxation	10,777	9,658	9,030	7,253	6,871
Scheme of Control transfers from/(to)	388	71	45	(59)	(174)
Profit attributable to equity shareholders of the Company	11,165	9,729	9,075	7,194	6,697

Five-Year Group Balance Sheet

HK\$ million	2013	2012	2011	2010	2009
Fixed assets	49,122	49,298	48,799	47,924	47,464
Interest in joint ventures and associates	44,611	41,511	35,697	35,456	19,265
Other non-current financial assets	67	67	67	67	67
Other non-current assets	943	949	793	919	519
Net current assets/(liabilities)	5,542	411	5,088	(1,989)	5,798
Total assets less current liabilities	100,285	92,236	90,444	82,377	73,113
Non-current liabilities	(30,808)	(28,774)	(32,073)	(25,693)	(20,470)
Rate Reduction Reserve	(3)	(2)	(1)	(4)	(14)
Tariff Stabilisation Fund	(36)	(425)	(497)	(543)	(485)
Net assets	69,438	63,035	57,873	56,137	52,144
Share capital	2,134	2,134	2,134	2,134	2,134
Reserves	67,304	60,901	55,739	54,003	50,010
Capital and reserves	69,438	63,035	57,873	56,137	52,144